

2019 PROPERTY TAX LEVY

**ENUMCALW FIRE DEPARTMENT
KING COUNTY, STATE OF WASHINGTON
RESOLUTION #2018-01**

A RESOLUTION OF THE BOARD OF FIRE COMMISSIONERS OF ENUMCLAW FIRE DEPARTMENT, KING COUNTY, WASHINGTON, ADOPTING THE 2019 ANNUAL PROPERTY TAX LEVY.

WHEREAS, the Board of Commissioners of Enumclaw Fire Department has met and considered its budget for the calendar year 2019; and

WHEREAS, the District's actual levy amount from the previous year was \$3,751,463; and

WHEREAS, the voters of King County Fire Protection District #28/Enumclaw Fire Department passed Proposition No. 1 on April 26, 2016 to increase the property tax levy rate to \$1.50 per \$1,000 of assessed valuation for a six year period (2017-2022); and

WHEREAS, the District's maximum allowable regular tax levy in each of the following five years (2018-2022) shall be computed by using the prior year's highest allowable levy and applying a limit factor equal to 106%, an increase of \$343,902 for 2019, to calculate the limitations under chapter 84.55 RCW, subject to the statutory rate limitation of \$1.50 per \$1,000 of assessed value.

NOW THEREFORE BE IT RESOLVED by the Board of Commissioners of Enumclaw Fire Department as follows:

1. That the County Assessor has notified the Commissioner of Enumclaw Fire Department that the assessed valuation of real properties lying within the boundaries of said District for the calendar year 2018 is \$2,844,087,781.
2. That the attached hereto Exhibit "A" (by this reference made a part of this resolution) be and hereby is adopted as the budget of Enumclaw Fire Department for the calendar year 2019.
3. That the Honorable Board of County Commissioners of King County, Washington, be and are hereby requested to make a levy for 2019 for said Enumclaw Fire Department of \$4,095,365.
4. That the County treasurer of King County, Washington, be and is hereby authorized and directed to deposit and sequester the monies received from the collection of the tax levy specified in Section 3 above in the amounts and funds specified below:

- A. \$4,095,365 into the Current Expense Fund of said District
- B. \$0 into the Reserve Fund of said District
- C. \$0 Registered Warrant Fund
- D. \$0 to be used for the sole purpose of paying the interest and principal of said District's General Obligation Bonds heretofore authorized and now outstanding. This levy to be without limitation as to rate or amount, and sufficient to pay the principal of and interest on said bonds as the same shall become due.
- E. \$0 into the other Fund of said District

5. That one copy of this resolution together with Exhibit "A" be delivered to each of the following:

- A. Board of County Commissioners and Auditor of King County, Washington


ADOPTED at a meeting of the Board of Fire Commissioners of Enumclaw Fire Department, King County, this 21st day of November, 2018.

APPROVED:

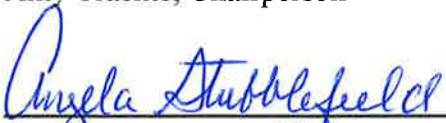
ATTEST:



 Amy Trachte, Chairperson



 Ashley Van Dam, District Secretary



 Angela Stubblefield, Vice Chairperson



 Jim Zoll, Commissioner



 Jenny Jones, Commissioner



 Paul Fisher, Commissioner

By Ordinance 2152 of the Metropolitan King County Council,
Taxing Districts are required annually
to submit the following information regarding their
tax levies for the ensuing year as part of a
formal resolution of the District's governing body.

THE KING COUNTY ASSESSOR HAS NOTIFIED THE GOVERNING BODY OF
Enumclaw Fire District #28 THAT THE ASSESSED VALUATION OF PROPERTY
LYING WITHIN THE BOUNDARIES OF SAID DISTRICT FOR THE ASSESSMENT
YEAR 2018 IS:

\$ 2,844,087,781

REGULAR (STATUTORY) LEVY (AS APPLICABLE):

EXPENSE FUND \$ 4,093,259

- TEMP. LID NAME _____ \$ _____

- TEMP. LID NAME _____ \$ _____

RESERVE FUND \$ _____

NON-VOTED G.O. BOND (Limited) \$ _____

REFUNDS (Noted on worksheet) \$ 2,106

TOTAL REGULAR LEVY \$ 4,095,365

EXCESS (VOTER APPROVED) LEVY:
(Please list authorized bond levies separately.)

G.O. BONDS FUND LEVY \$ _____

G.O. BONDS FUND LEVY \$ _____

G.O. BONDS FUND LEVY \$ _____

SPECIAL LEVIES (INDICATE PURPOSE AND DATE OF ELECTION AT
WHICH APPROVED):

_____ \$ _____

_____ \$ _____

TOTAL TAXES REQUESTED: \$ 4,095,365

THE ABOVE IS A TRUE AND COMPLETE LISTING OF LEVIES FOR SAID DISTRICT
FOR TAX YEAR 2019 AND THEY ARE WITHIN THE MAXIMUMS ESTABLISHED BY
LAW.

Ashley VanDusen
(AUTHORIZED SIGNATURE)

11/21/18
(DATE)

PRELIMINARY

LEVY LIMIT WORKSHEET – 2019 Tax Roll

TAXING DISTRICT: Enumclaw Fire District #28

The following determination of your regular levy limit for 2019 property taxes is provided by the King County Assessor pursuant to RCW 84.55.100.

(Note 1)

Using Limit Factor For District	Calculation of Limit Factor Levy	Using Implicit Price Deflator
3,749,020	Levy basis for calculation: (2018 Limit Factor) (Note 2)	3,749,020
1.0600	x Limit Factor	1.0217
3,973,961	= Levy	3,830,336
56,551,106	Local new construction	56,551,106
0	+ Increase in utility value (Note 3)	0
56,551,106	= Total new construction	56,551,106
1.47865	x Last year's regular levy rate	1.47865
83,619	= New construction levy	83,619
4,057,580	Total Limit Factor Levy	3,913,955
Annexation Levy		
0	Omitted assessment levy (Note 4)	0
4,057,580	Total Limit Factor Levy + new lid lifts	3,913,955
2,844,087,781	÷ Regular levy assessed value less annexations	2,844,087,781
1.42667	= Annexation rate (cannot exceed statutory maximum rate)	1.37617
0	x Annexation assessed value	0
0	= Annexation Levy	0
Lid lifts, Refunds and Total		
0	+ First year lid lifts	0
4,057,580	+ Limit Factor Levy	3,913,955
4,057,580	= Total RCW 84.55 levy	3,913,955
2,106	+ Relevy for prior year refunds (Note 5)	2,106
4,059,686	= Total RCW 84.55 levy + refunds	3,916,061
	Levy Correction: Year of Error _____ (+or-)	
4,059,686	ALLOWABLE LEVY (Note 6)	3,916,061
Increase Information (Note 7)		
1.42741	Levy rate based on allowable levy	1.37691
3,751,463	Last year's ACTUAL regular levy	3,751,463
222,498	Dollar increase over last year other than N/C – Annex	78,873
5.93%	Percent increase over last year other than N/C – Annex	2.10%
Calculation of statutory levy		
	Regular levy assessed value (Note 8)	2,844,087,781
	x Maximum statutory rate	1.50000
	= Maximum statutory levy	4,266,132
	+Omitted assessments levy	0
	=Maximum statutory levy	4,266,132
	Limit factor needed for statutory levy	Not usable

ALL YEARS SHOWN ON THIS FORM ARE THE YEARS IN WHICH THE TAX IS PAYABLE.

Please read carefully the notes on the reverse side.

	2018	2019	2019 KC	Change from Prior Year	
	Adopted Levy	Preliminary Budget	Assessor + Utility Value	\$	%
Prior Year Levy Basis	3,491,562	3,749,020	3,749,020	257,458	7.37%
Limit Factor	1.06	1.06	1.06	-	0.00%
Local New Construction	27,986,703	56,551,106		(27,986,703)	-100.00%
Increase in Utility Value	-	-	25,000,000	25,000,000	#DIV/0!
Prior Year Tax Rate	1.50000	1.47865	1.47865	(0.02135)	-1.42%
Total Assessed Valuation	2,537,080,035	2,844,087,781	2,869,087,781	332,007,746	13.09%
New Construction Levy	47,964	83,619	120,585	72,621	151.41%
Re-levy of Prior Year Refunds	2,443	-	-	(2,443)	-100.00%
Total Allowable Levy	3,751,463	4,059,686	4,095,365	343,902	9.17%
Tax Rate / \$1,000 of AV	1.47865	1.42741	1.42741	(0.05124)	-3.47%
Value of \$0.01		28,440.88	28,690.88		
\$ increase over last year other than NC & Annexation		224,604	223,316		
% increase over last year other than NC & Annexation		5.99%	5.95%		
Total Allowable Levy		4,059,686	4,095,365		
Relevy of Prior Year Refunds		-	-		
New Construction Levy		(83,619)	(120,585)		
PY Actual Levy		(3,751,463)	(3,751,463)		
		<u>224,604</u>	<u>223,316</u>		
New Construction Levy		83,619	120,585		
Relevy of Prior Year Refunds		-	-		
Limit Factor Levy		224,604	223,316		
		<u>308,223</u>	<u>343,902</u>		
Increase in Utility Value impact			36,966		
Increase over 2019 preliminary budget			35,679		