

**ENUMCLAW FIRE DEPARTMENT
KING COUNTY, STATE OF WASHINGTON
RESOLUTION #2022-05**

A RESOLUTION BY THE BOARD OF COMMISSIONERS OF ENUMCLAW FIRE DEPARTMENT, KING COUNTY FIRE PROTECTION DISTRICT #28, AMENDING THE 2022 GENERAL OPERATING AND CAPITAL OUTLAY BUDGET TO COVER ANTICIPATED OVERAGES IN THE 2022 BUDGETS DUE TO INFLATION AND SUPPLY ISSUES.

WHEREAS, the Board of Commissioners has been advised of anticipated overages in the 2022 General Operating and Capital Outlay budgets for various expense accounts, in the amount of \$166,500.00; and

WHEREAS, due to inflation, supply shortages, and the need for additional services the amounts in the adopted 2022 budgets are not expected to be sufficient to cover all expenses; and

WHEREAS, current fund balances in the General Operating and Capital Outlay funds have adequate funds to cover stated budget amendments; and

WHEREAS, the Board of Commissioners desires to amend the 2022 General Operating Fund and Capital Outlay Fund budget in order to reflect fiscal responsibility.


NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF ENUMCLAW FIRE DEPARTMENT, KING COUNTY, WASHINGTON DO HEREBY RESOLVE AS FOLLOWS:

Section 1: The General Operating Fund and Capital Outlay Fund budgets for 2022, shall be and are hereby amended, as shown on the attached schedules of exhibits.

PASSED, APPROVED AND ADOPTED in Open and Regular Session this 17th day of August, 2022.


[Amy Trachte \(Aug 19, 2022 06:45 PDT\)](#)

Amy Trachte, Commissioner


[Eric Heintzinger \(Aug 21, 2022 10:50 PDT\)](#)

Eric Heintzinger, Commissioner

Angela Stubblefield
Angela Stubblefield (Aug 18, 2022 13:29 PDT)

Angela Stubblefield, Commissioner

Jim Zoll
Jim Zoll (Aug 18, 2022 11:16 PDT)

Jim Zoll, Commissioner

Jenny Jones
Jenny Jones (Aug 19, 2022 06:33 PDT)

Jenny Jones, Commissioner

ATTEST:

Ashley Winter
Ashley Winter (Aug 22, 2022 13:47 PDT)

Ashley Winter, Board Secretary

EXHIBIT A

2022 OPERATING BUDGET AMENDMENTS

Account Number	Account Name	Adopted Budget	Amendment	Amended Budget	Notes
522-10-27-0-00	Administration-Uniforms	\$ 5,000.00	\$ 4,000.00	\$ 9,000.00	Chief/Deputy Chief Uniforms
522-10-41-5-00	Administration-Advertising & Printing	\$ 500.00	\$ 6,500.00	\$ 7,000.00	2 Open Positions Advertisement
522-10-43-0-00	Administration-Travel	\$ 3,000.00	\$ 2,000.00	\$ 5,000.00	Deputy Chief mileage reimbursement
522-11-41-2-00	Commission-Professional Services Legal	\$ 18,000.00	\$ 22,000.00	\$ 40,000.00	Increased services
522-11-41-3-00	Commission-Professional Services Elections	\$ 92,000.00	\$ 20,000.00	\$ 112,000.00	KC Elections from 2021
522-11-41-5-00	Commission-Advertising & Printing	\$ 5,000.00	\$ 2,500.00	\$ 7,500.00	2022 Levy Advertising
522-20-13-0-00	Fire & EMS-Overtime	\$ 194,400.00	\$ 20,600.00	\$ 215,000.00	Unanticipated hours
522-20-14-0-00	Fire & EMS-Out of Class	\$ 8,200.00	\$ 9,800.00	\$ 18,000.00	Unanticipated hours
522-20-27-0-00	Fire & EMS-Uniforms	\$ 29,000.00	\$ 8,000.00	\$ 37,000.00	Shortages, price increases and delays
522-20-31-0-00	Fire & EMS-EMS Supplies	\$ 38,500.00	\$ 5,000.00	\$ 43,500.00	Unanticipated volume & price increases
522-20-32-0-00	Fleet-Fuel	\$ 15,000.00	\$ 10,000.00	\$ 25,000.00	Unanticipated price increase
522-25-35-0-00	Volunteers-Small Tools & Minor Equipment	\$ 500.00	\$ 2,500.00	\$ 3,000.00	Volunteer academy books
522-45-10-0-00	Training-Wages	\$ 132,200.00	\$ 15,800.00	\$ 148,000.00	Formula error on original budget
522-50-10-0-00	Facilities-Wages	\$ 700.00	\$ 4,800.00	\$ 5,500.00	Formula error on original budget
522-50-48-0-00	Facilities-Repairs & Maintenance	\$ 51,300.00	\$ 20,000.00	\$ 71,300.00	HVAC
		\$ 593,300.00	\$ 153,500.00	\$ 746,800.00	

EXHIBIT B

2022 CAPITAL BUDGET AMENDMENTS

Account Number	Account Name	Adopted Budget	Amendment	Amended Budget	Notes
522-20-27-2-03	Personal protective Equipment-Bunker Gear	\$ 51,000.00	\$ 13,000.00	\$ 64,000.00	Shortages, price increases and delays
		<u>\$ 51,000.00</u>	<u>\$ 13,000.00</u>	<u>\$ 64,000.00</u>	












Resolution# 2022-05 Budget Amendment















Final Audit Report

2022-08-22

Created:	2022-08-18
By:	Erinn Tinney (etinney@enumclawfire.org)
Status:	Signed
Transaction ID:	CBJCHBCAABAA71FJ0NTGht-MSkBeJnRVLGkkYD7psNGo

"Resolution# 2022-05 Budget Amendment" History

-  Document created by Erinn Tinney (etinney@enumclawfire.org)
2022-08-18 - 3:20:08 PM GMT- IP address: 146.129.253.221
-  Document emailed to Ashley Winter (awinter@enumclawfire.org) for signature
2022-08-18 - 3:22:13 PM GMT
-  Document emailed to atrachte@enumclawfire.org for signature
2022-08-18 - 3:22:14 PM GMT
-  Document emailed to astubblefield@enumclawfire.org for signature
2022-08-18 - 3:22:14 PM GMT
-  Document emailed to jjones@enumclawfire.org for signature
2022-08-18 - 3:22:14 PM GMT
-  Document emailed to jzoll@enumclawfire.org for signature
2022-08-18 - 3:22:14 PM GMT
-  Document emailed to ericheintzinger@enumclawfire.org for signature
2022-08-18 - 3:22:14 PM GMT
-  Email viewed by jzoll@enumclawfire.org
2022-08-18 - 6:15:44 PM GMT- IP address: 172.224.243.5
-  Signer jzoll@enumclawfire.org entered name at signing as Jim Zoll
2022-08-18 - 6:16:28 PM GMT- IP address: 73.225.169.190
-  Document e-signed by Jim Zoll (jzoll@enumclawfire.org)
Signature Date: 2022-08-18 - 6:16:30 PM GMT - Time Source: server- IP address: 73.225.169.190
-  Email viewed by astubblefield@enumclawfire.org
2022-08-18 - 8:29:27 PM GMT- IP address: 73.35.217.210

-  Signer astubblefield@enumclawfire.org entered name at signing as Angela Stubblefield
2022-08-18 - 8:29:55 PM GMT- IP address: 73.35.217.210
-  Document e-signed by Angela Stubblefield (astubblefield@enumclawfire.org)
Signature Date: 2022-08-18 - 8:29:57 PM GMT - Time Source: server- IP address: 73.35.217.210
-  Email viewed by ericheintzinger@enumclawfire.org
2022-08-18 - 10:58:13 PM GMT- IP address: 104.28.116.102
-  Email viewed by jjones@enumclawfire.org
2022-08-19 - 1:33:05 PM GMT- IP address: 172.226.40.49
-  Signer jjones@enumclawfire.org entered name at signing as Jennifer Jones
2022-08-19 - 1:33:28 PM GMT- IP address: 73.35.213.26
-  Document e-signed by Jennifer Jones (jjones@enumclawfire.org)
Signature Date: 2022-08-19 - 1:33:30 PM GMT - Time Source: server- IP address: 73.35.213.26
-  Email viewed by atrachte@enumclawfire.org
2022-08-19 - 1:45:23 PM GMT- IP address: 172.56.104.97
-  Signer atrachte@enumclawfire.org entered name at signing as Amy Trachte
2022-08-19 - 1:45:39 PM GMT- IP address: 172.56.104.97
-  Document e-signed by Amy Trachte (atrachte@enumclawfire.org)
Signature Date: 2022-08-19 - 1:45:41 PM GMT - Time Source: server- IP address: 172.56.104.97
-  Signer ericheintzinger@enumclawfire.org entered name at signing as Eric Heintzinger
2022-08-21 - 5:50:27 PM GMT- IP address: 73.109.33.153
-  Document e-signed by Eric Heintzinger (ericheintzinger@enumclawfire.org)
Signature Date: 2022-08-21 - 5:50:29 PM GMT - Time Source: server- IP address: 73.109.33.153
-  Email viewed by Ashley Winter (awinter@enumclawfire.org)
2022-08-22 - 8:46:50 PM GMT- IP address: 24.22.172.237
-  Document e-signed by Ashley Winter (awinter@enumclawfire.org)
Signature Date: 2022-08-22 - 8:47:05 PM GMT - Time Source: server- IP address: 24.22.172.237
-  Agreement completed.
2022-08-22 - 8:47:05 PM GMT