

**ENUMCLAW FIRE DEPARTMENT
KING COUNTY, STATE OF WASHINGTON
RESOLUTION #2025-03**

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE ENUMCLAW FIRE DEPARTMENT TO AMEND THE 2025 CAPITAL OUTLAY FUND BUDGET TO COVER ANTICIPATED EXPENDITURE OVERAGES IN THE AMOUNT OF \$1,117,133.00.

WHEREAS, the Board of Commissioners has been advised to create an Impact Fee Special Revenue Fund separate from the Capital Outlay Fund to allow for proper tracking and spending of impact fee revenues; and

WHEREAS, after the separation of Impact Fee Special Revenue funds from the Capital Outlay funds the amounts in the adopted 2025 Capital Outlay Fund budget are not expected to be sufficient to cover all expenses; and

WHEREAS, current fund balances in the Capital Outlay Fund has adequate funds to cover stated budget amendments; and

WHEREAS, the Board of Commissioners desire to amend the 2025 Capital Outlay Fund budget in order to reflect fiscal responsibility.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF ENUMCLAW FIRE DEPARTMENT, KING COUNTY, WASHINGTON DO HEREBY RESOLVE AS FOLLOWS:

Section 1: The Capital Outlay Fund budget for 2025, shall be and are hereby amended, as shown on the attached exhibit.

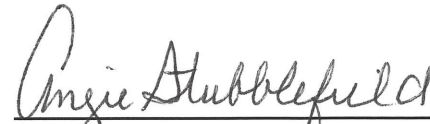
PASSED, APPROVED AND ADOPTED in Open and Regular Session this 21st day of May 2025.



Jenny Jones, Commissioner



Eric Heintzinger, Commissioner



Angela Stubblefield, Commissioner

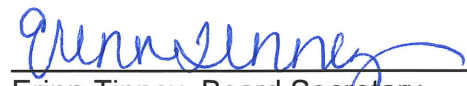


Amy Trachte, Commissioner



Jim Zoll, Commissioner

Attested:



Erinn Tinney, Board Secretary

EXHIBIT A

2025 CAPITAL OUTLAY FUND BUDGET AMENDMENTS

Account	Title	Adopted Budget	Amended Budget	Amendment	Notes
594 22 64 9-03	Machinery & Equipment-Engine #2828	\$ 1,260,000.00	\$ -	\$ (1,260,000.00)	Remove from 2025 budget
597 00 40 0-03	Transfer Out-Capital Outlay Fund	\$ -	\$ 2,377,133.00	\$ 2,377,133.00	Transfer Out to Special Revenue Fund - Prior Years Impact Fees & Interest
		\$ 1,260,000.00	\$ 2,377,133.00	\$ 1,117,133.00	

REVENUE		Adopted 2025 Budget	Amended 2025 Budget	Variance	% Change
	Fire Impact Fees	115,000	0	-115,000	-100.0%
	Investment Interest	100,000	100,000	0	0.0%
	Transfer In from General Operating Fund	250,000	250,000	0	0.0%
	Total Revenue	465,000	350,000	-115,000	-24.7%
EXPENDITURES		Adopted 2025 Budget	Amended 2025 Budget	Variance	% Change
	Fire Suppression & EMS Equipment				
	PPE/Bunker Gear	27,300	27,300	0	0%
	Ballistic Safety Vests	8,800	8,800	0	0%
	Thermal Imaging Camera (TIC)	7,500	7,500	0	0%
	Defibrillators	135,000	135,000	0	0%
	Facilities & Equipment				
	Fire Training Structure	300,000	300,000	0	0%
	SCBA Air Compressor	107,000	107,000	0	0%
	Fleet Machinery & Equipment				
	PPV Fans	6,500	6,500	0	0%
	Multi Gas Detector	4,000	4,000	0	0%
	BC Vehicle (Truck) #2823	60,000	60,000	0	0%
	Fire Marshal Vehicle (Truck)	30,000	30,000	0	0%
	Horton Aid Car 2825	526,000	526,000	0	0%
	Horton Aid Car 2826	526,000	526,000	0	0%
	Extrication Tools	50,000	50,000	0	0%
	Engine# 2827	1,260,000	1,260,000	0	0%
	Engine# 2828	1,260,000	0	-1,260,000	-100%
	Transfer Out to Special Revenue Fund - Prior Years Impact Fees & Interest	0	2,377,133	2,377,133	-
	Total Expenditures	4,308,100	5,425,233	1,117,133	25.9%
FUND BALANCE		Adopted 2025 Budget	Amended 2025 Budget	Variance	% Change
	Beginning Fund Balance	6,400,000	6,400,000	0	0.0%
	Change in Fund Balance (Rev - Exp)	-3,843,100	-5,075,233	-1,232,133	32.1%
	Total Ending Fund Balance	2,556,900	1,324,767	-1,232,133	-48.2%