



Enumclaw Fire Department

Chief Report

October 15th, 2025

By Chief Hayman



Projects and Staffing Update

- Completed contract negotiations with Local 3931
- Operations Staffing: 3 personnel on Light Duty
- 2026 Budget:
 - Overtime projection estimates
 - Capital Equipment Replacement Schedule Updates
 - IT Separation - Cost Estimates
 - Fire Impact Fee allocations
- Quint Listing
- Attended King County Fire Chiefs Leadership Summit with BC Bloomer and DC Madill.
- DC Madill is attending training to maintain his Fire Marshal certs

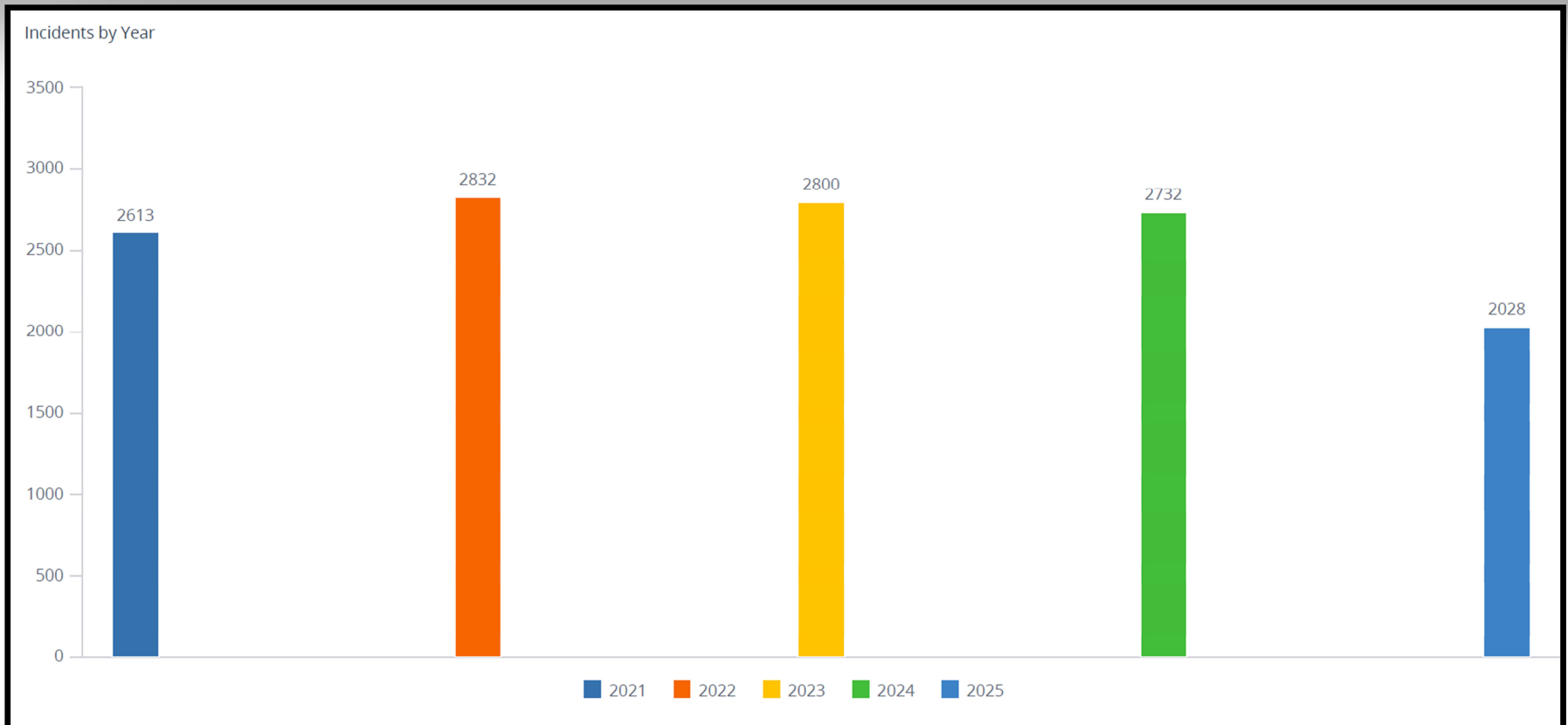


Emergency Response Information

September 2025

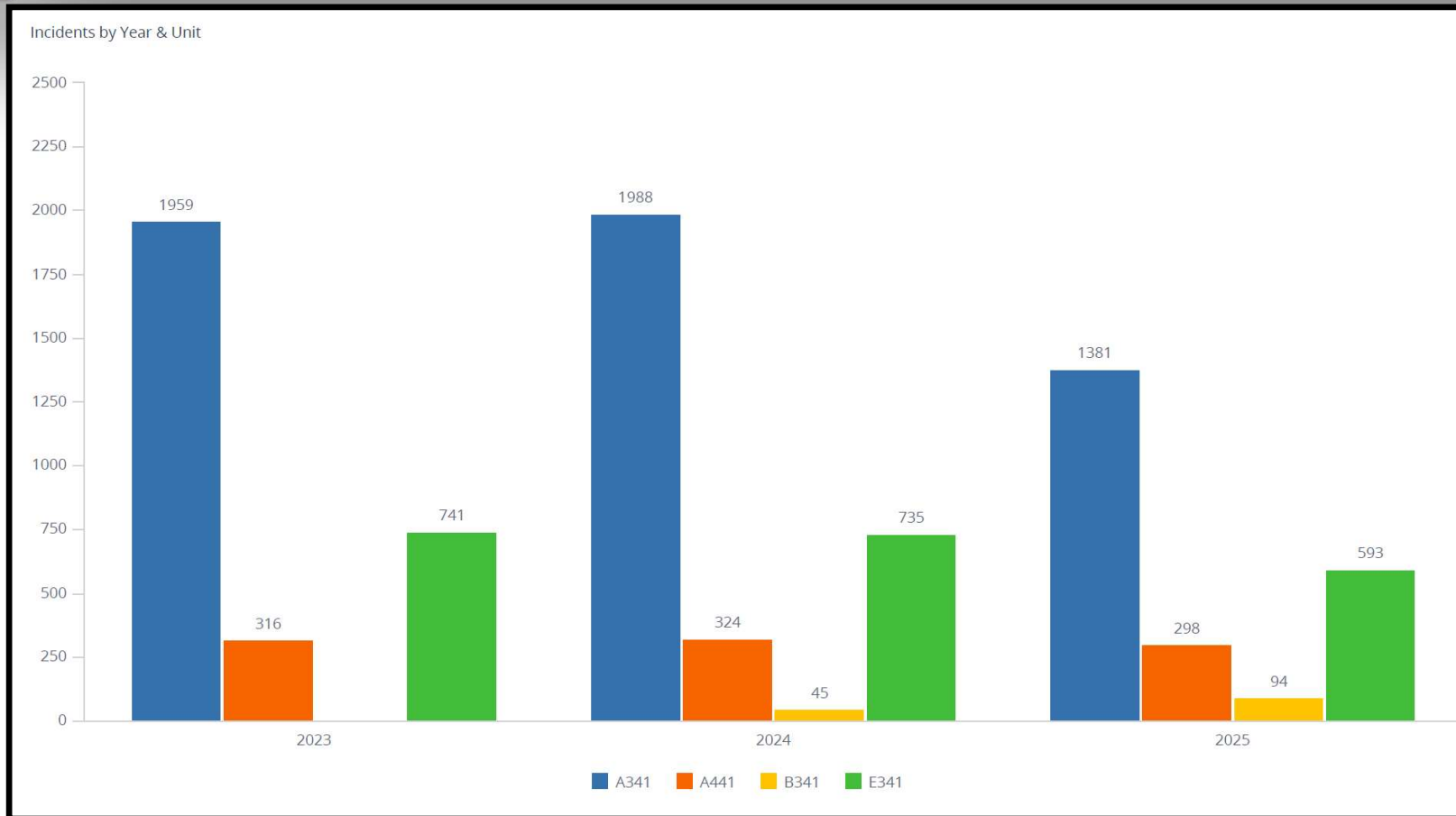


Annual Call Volume Comparison





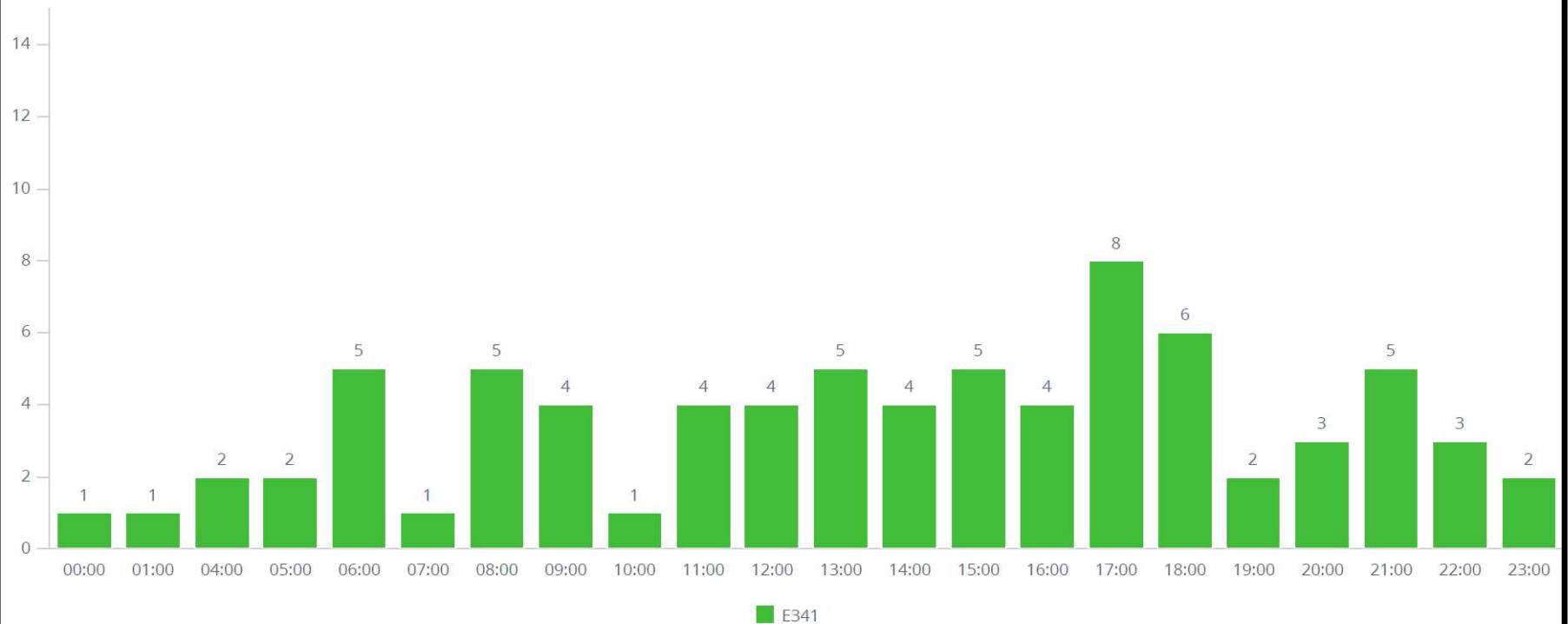
Annual Call Volume Comparison By Unit





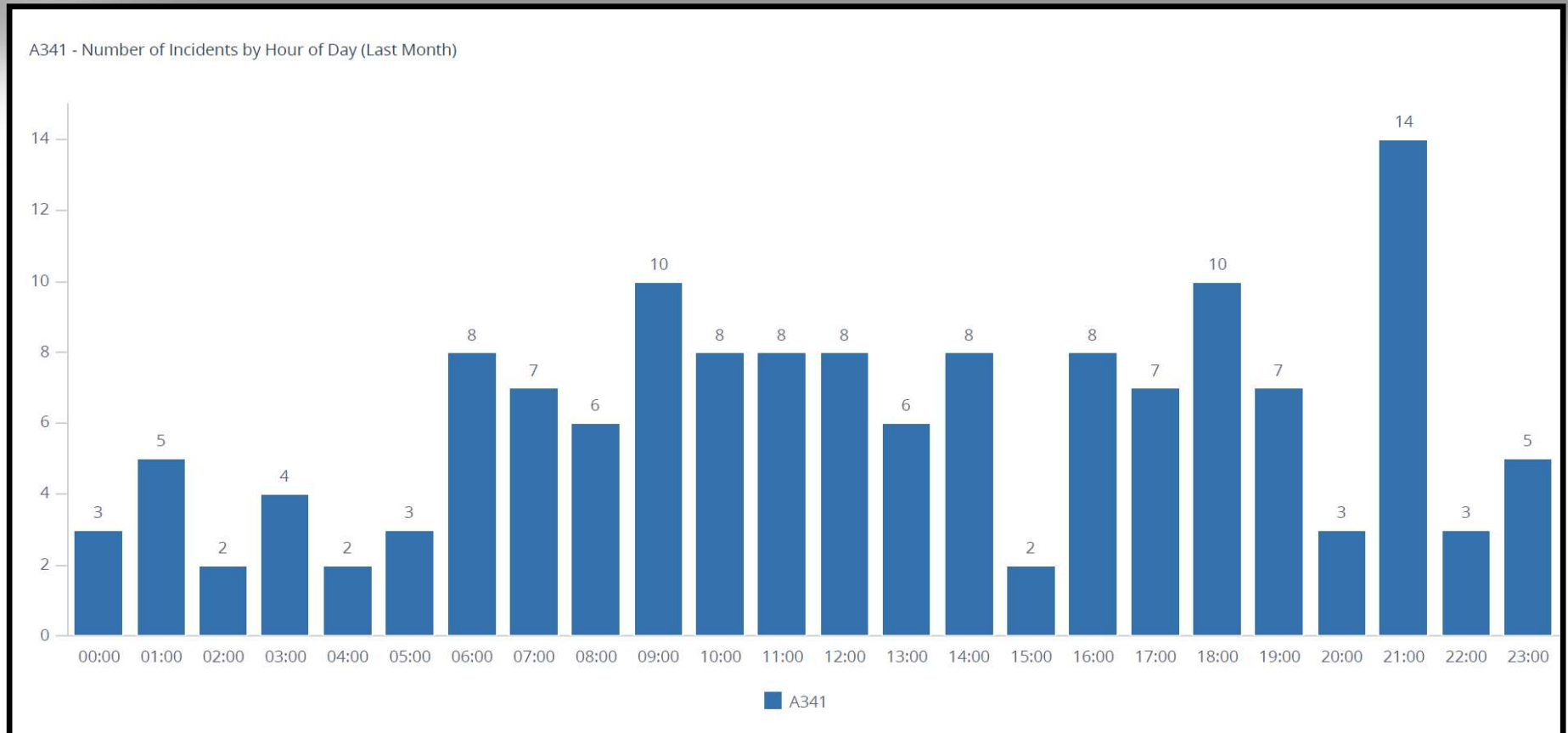
Hourly Call Volume Last Month – E341

E341 - Number of Incidents by Hour of Day (Last Month)



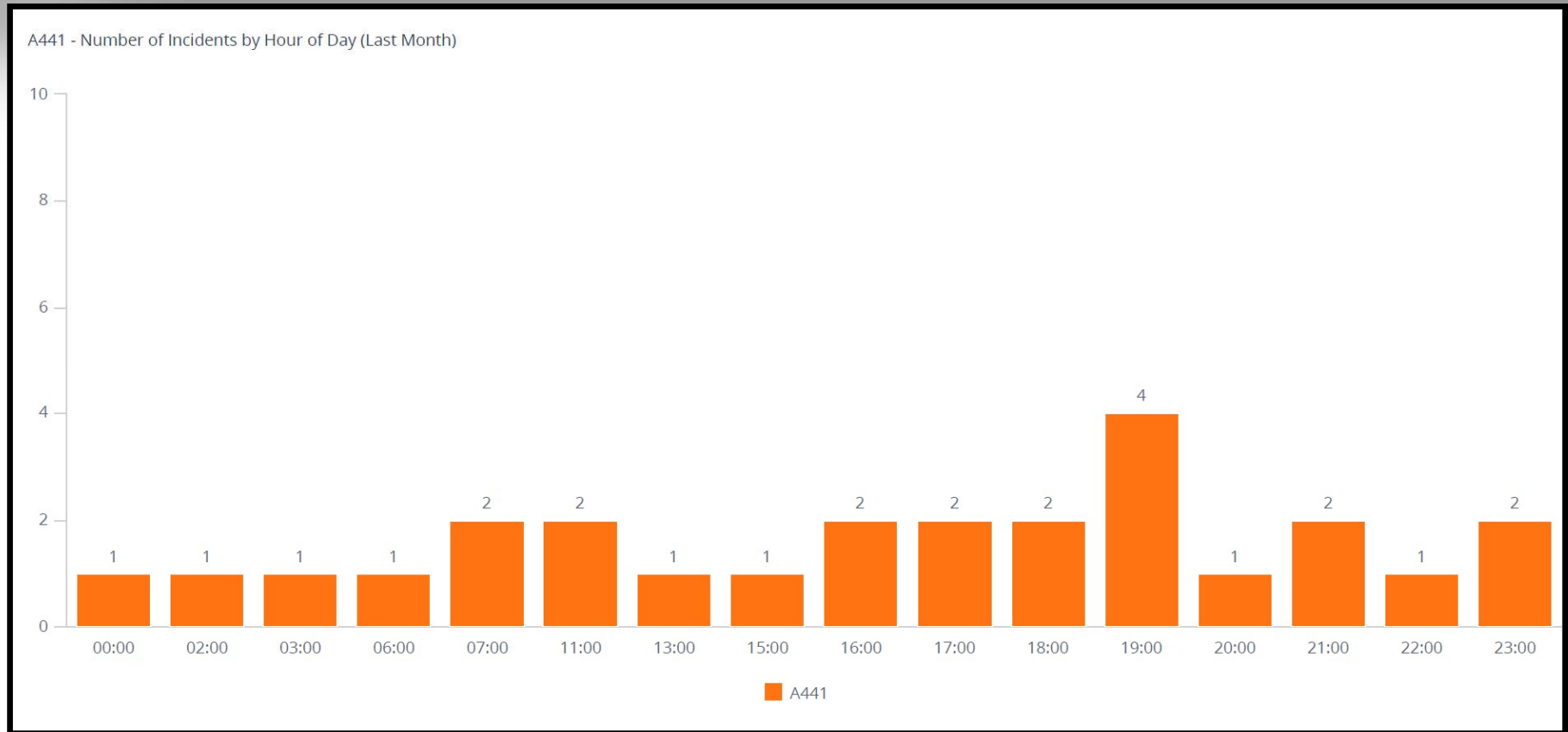


Hourly Call Volume Last Month – A341



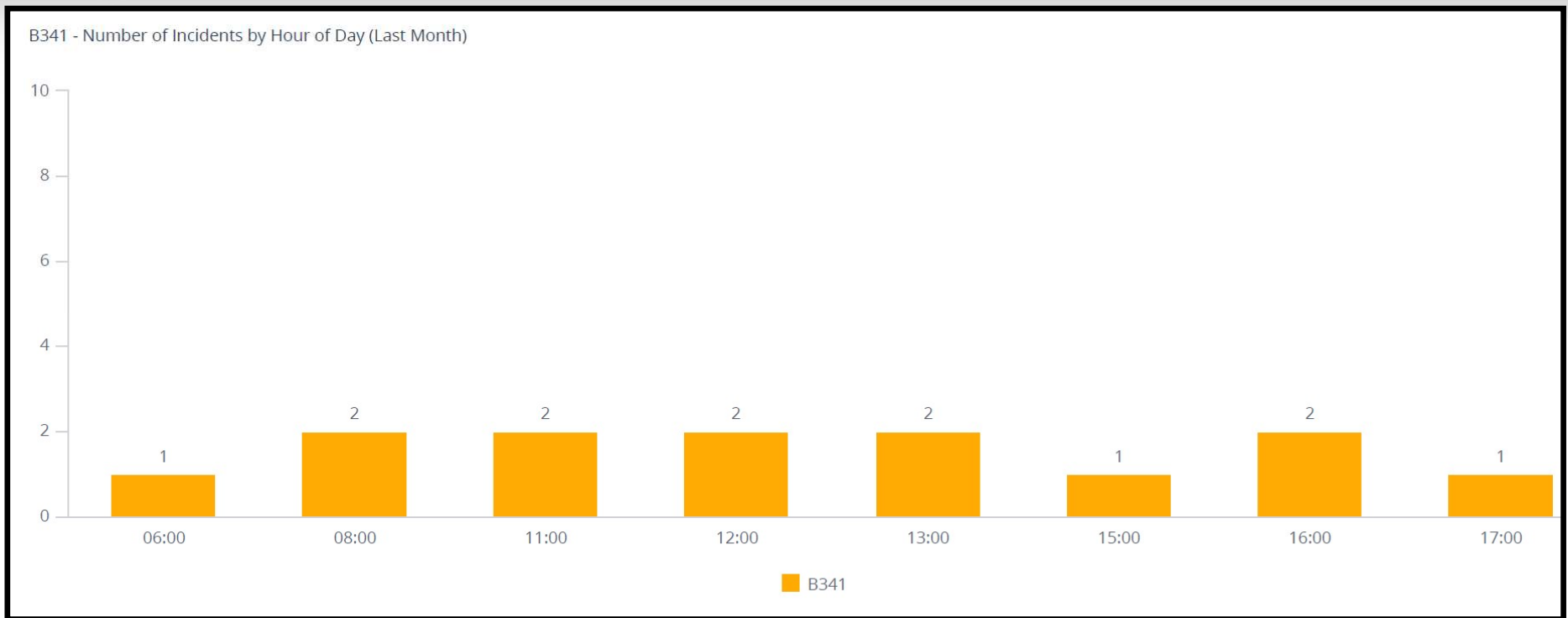


Hourly Call Volume Last Month – A441



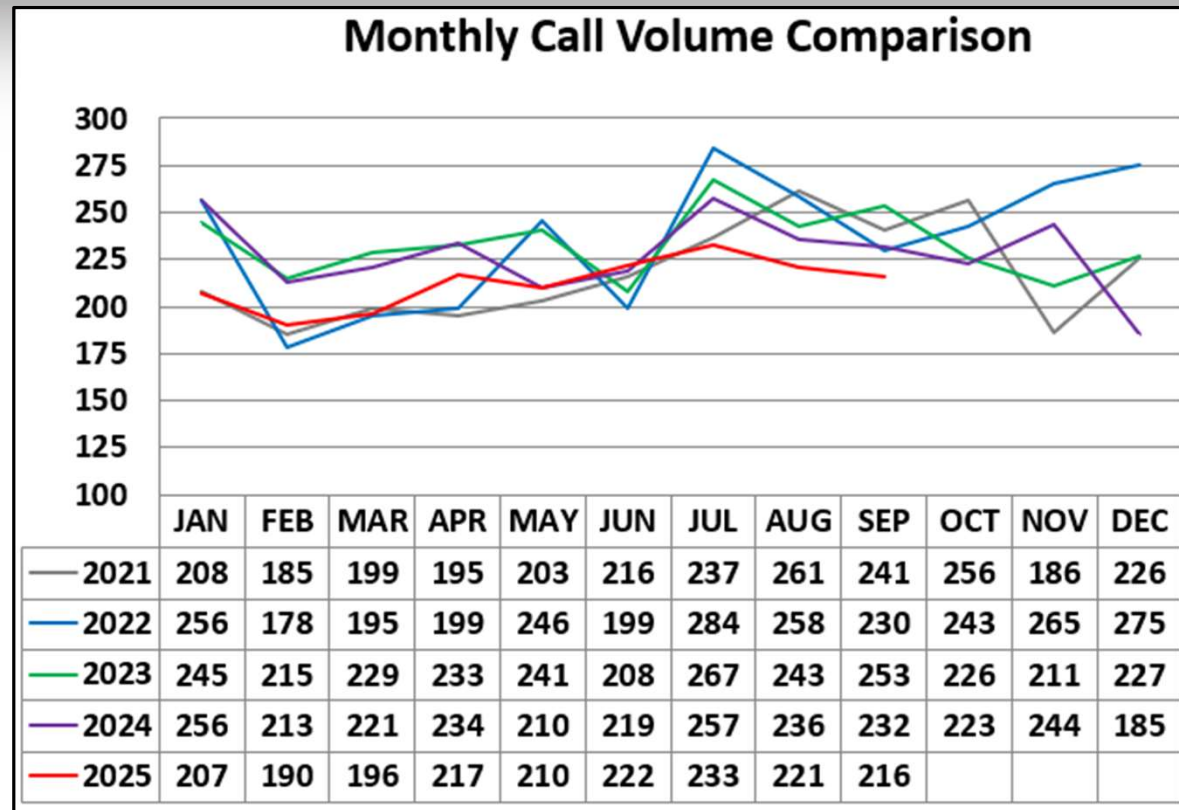


Hourly Call Volume Last Month – B341



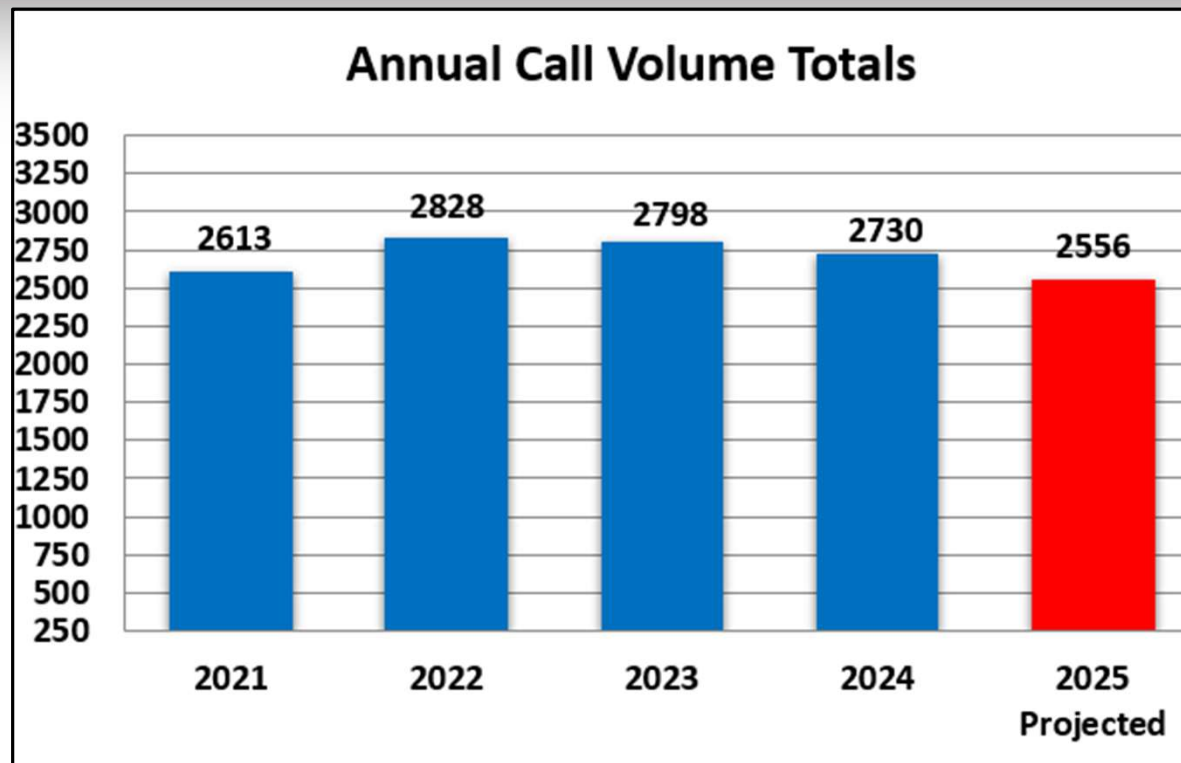


Call Volume Comparison - Monthly



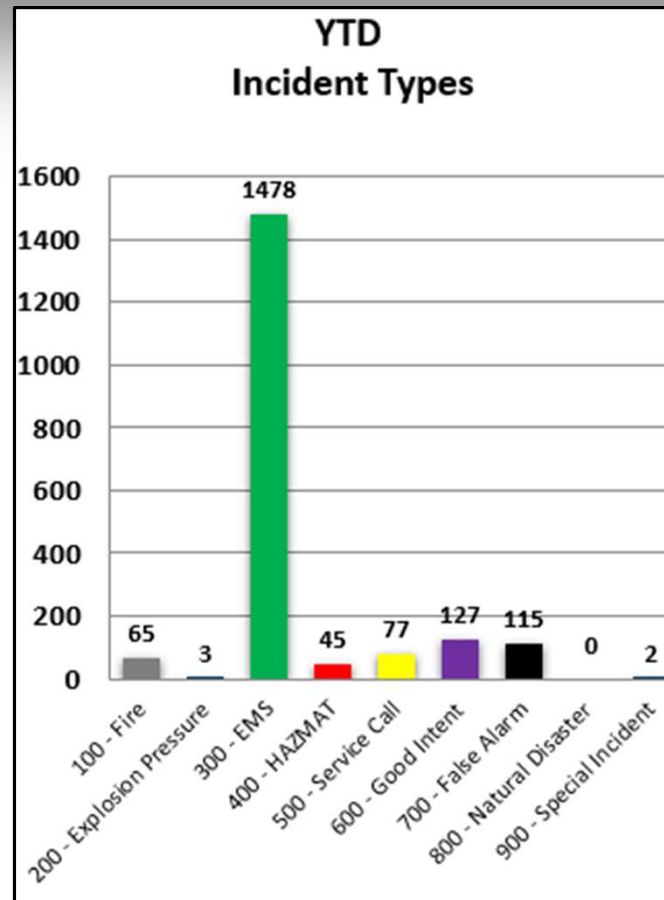


Call Volume Projections - Annual



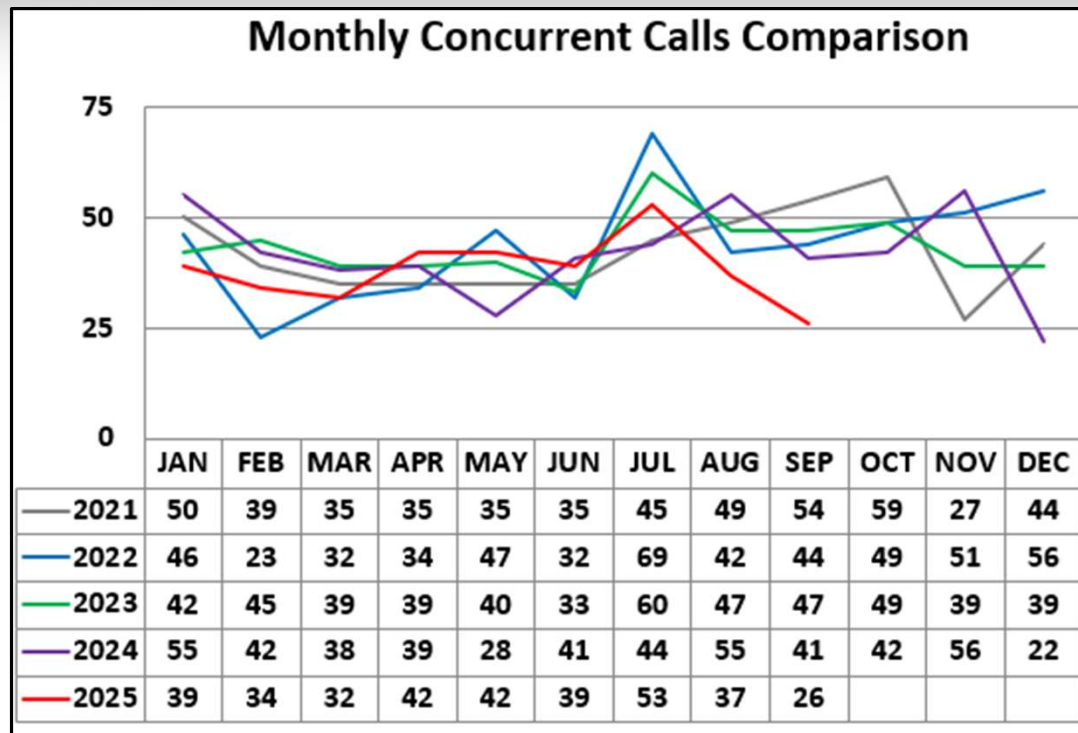


Incidents by Call Type – Year-to-Date





Concurrent Calls Comparison - Monthly

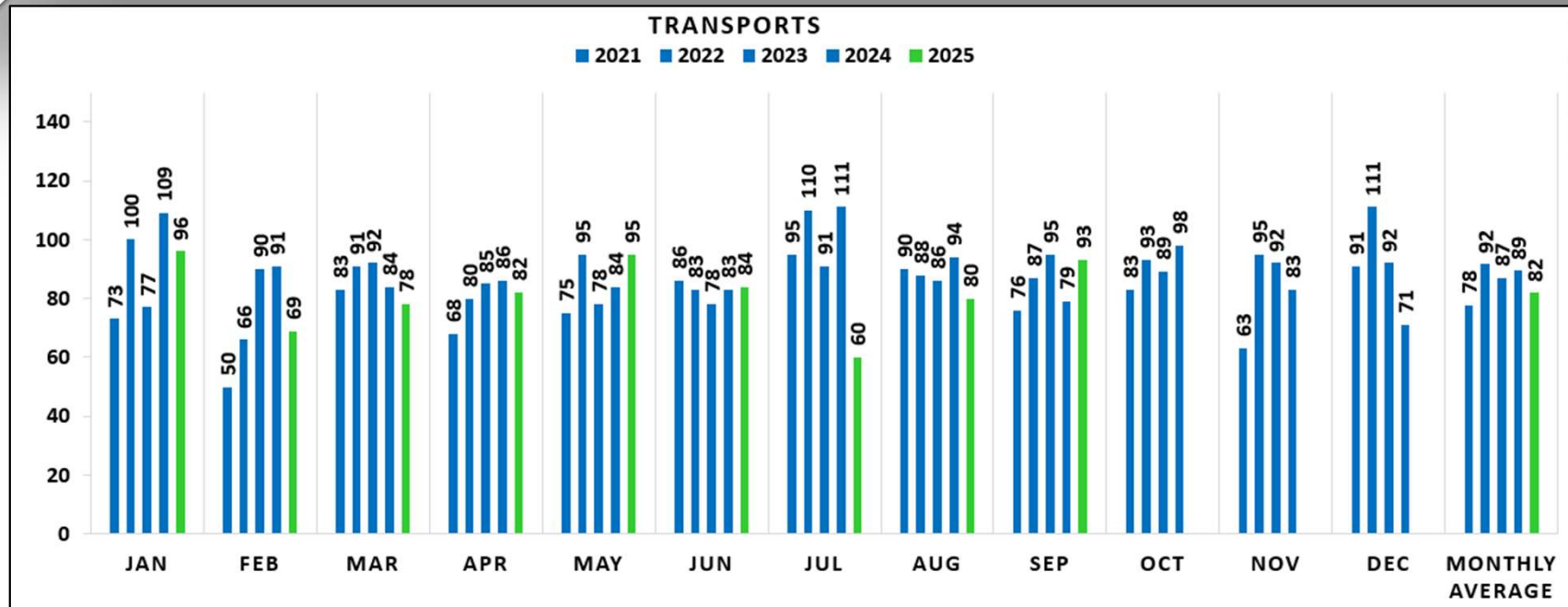


Concurrent Call Average

- 2021 Average/Month = 42
- 2022 Average/Month = 44
- 2023 Average/Month = 44
- 2024 Average/Month = 44
- 2025 Average/Month = 38



Patient Transport Comparison - Monthly



Transport Totals

- 2021 Total Ambulance Transports = 933
- 2022 Total Ambulance Transports = 1099
- 2023 Total Ambulance Transports = 1045
- 2024 Total Ambulance Transports = 1073
- 2025 YTD Ambulance Transports = 737



Questions



Thank you!