



Enumclaw Fire Department

Chief Report

September 17th, 2025

By Chief Hayman

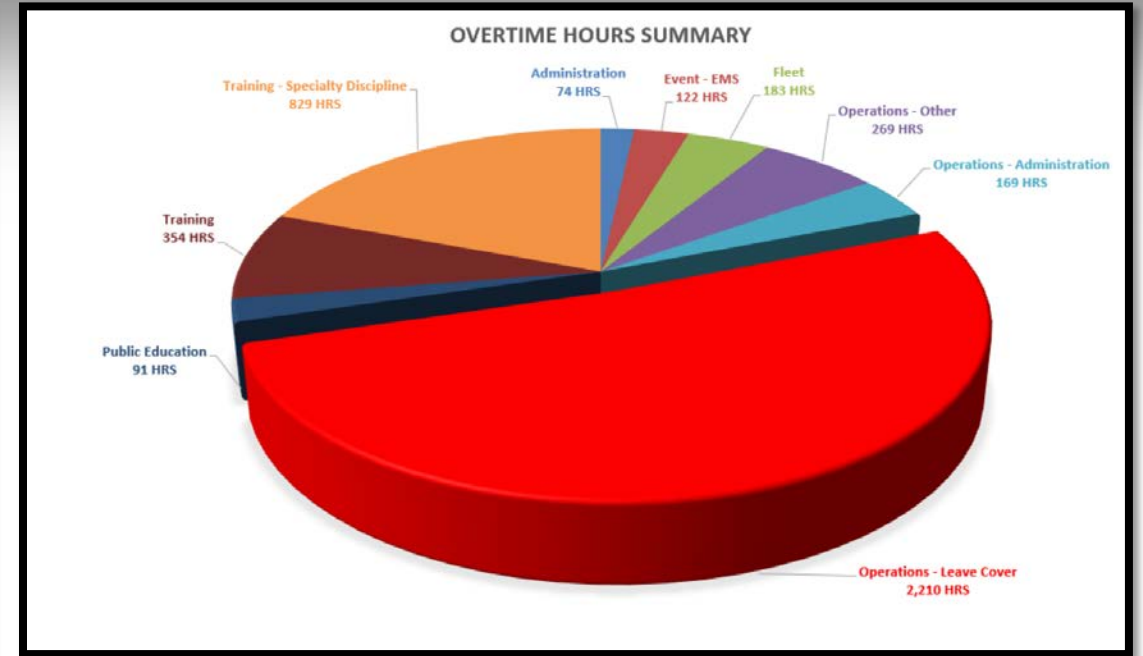
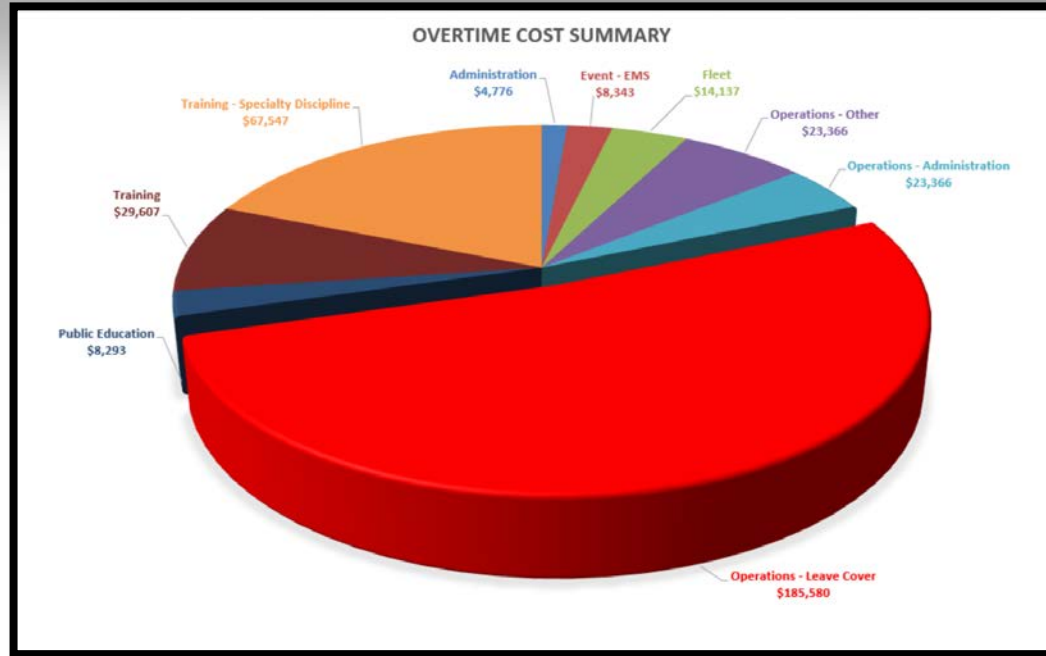


Projects and Staffing Update

- Operations Staffing: 1 FTE on extended leave and 1 FTE on light duty
- Ongoing 2026 budget work
- Onboarding meeting with new Fire Commissioner Mills
- Fire Department update provided to Enumclaw Rotary
- Ongoing work to implement improved organizational documentation processes, better data reporting, and improve operational efficiencies.
- Ongoing training for our new HR Generalist.
- Fire Impacts Fees and IT Separation
- Quint sales listing
- Evaluating overtime costs and looking at possible long-term ways to reduce this in the future.



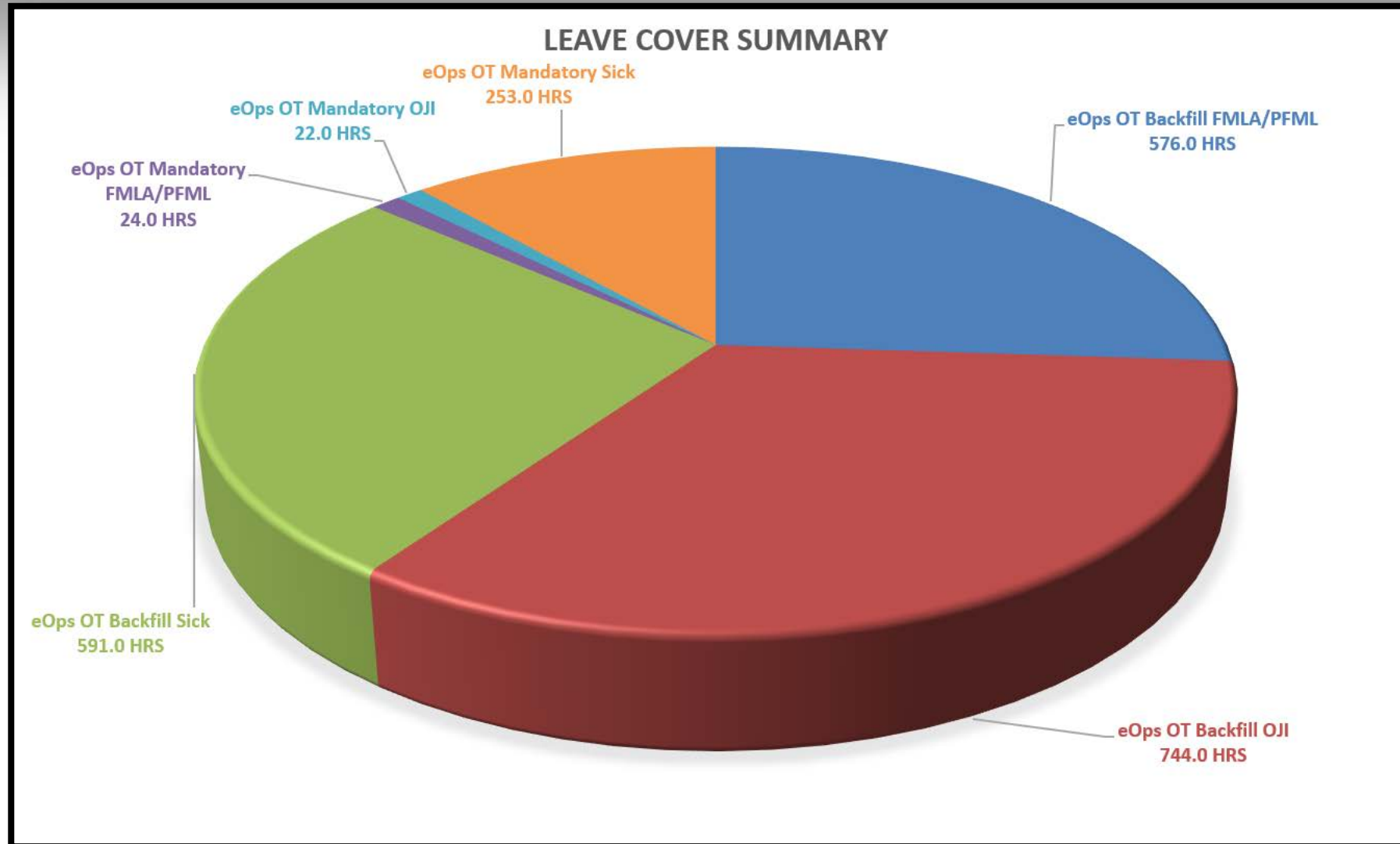
Overtime Overview (YTD 8-31-2025)



- Top Three Overtime Categories by Cost:
 - Operations Leave Cover (Shift Staffing)
 - Specialty Discipline – Training
 - Fire Department - Training



Breakdown: Operations - Leave Cover OT





Overtime Assessment

- Looking to identify overtime trends
- Identifying the cost of increasing minimum staffing to 5
- Evaluating possible ways to reduce long-term ongoing OT costs:
 - Injury prevention measures
 - Reduction of some training hours
 - Hire 1 Operations FTE and utilize a shift rover position

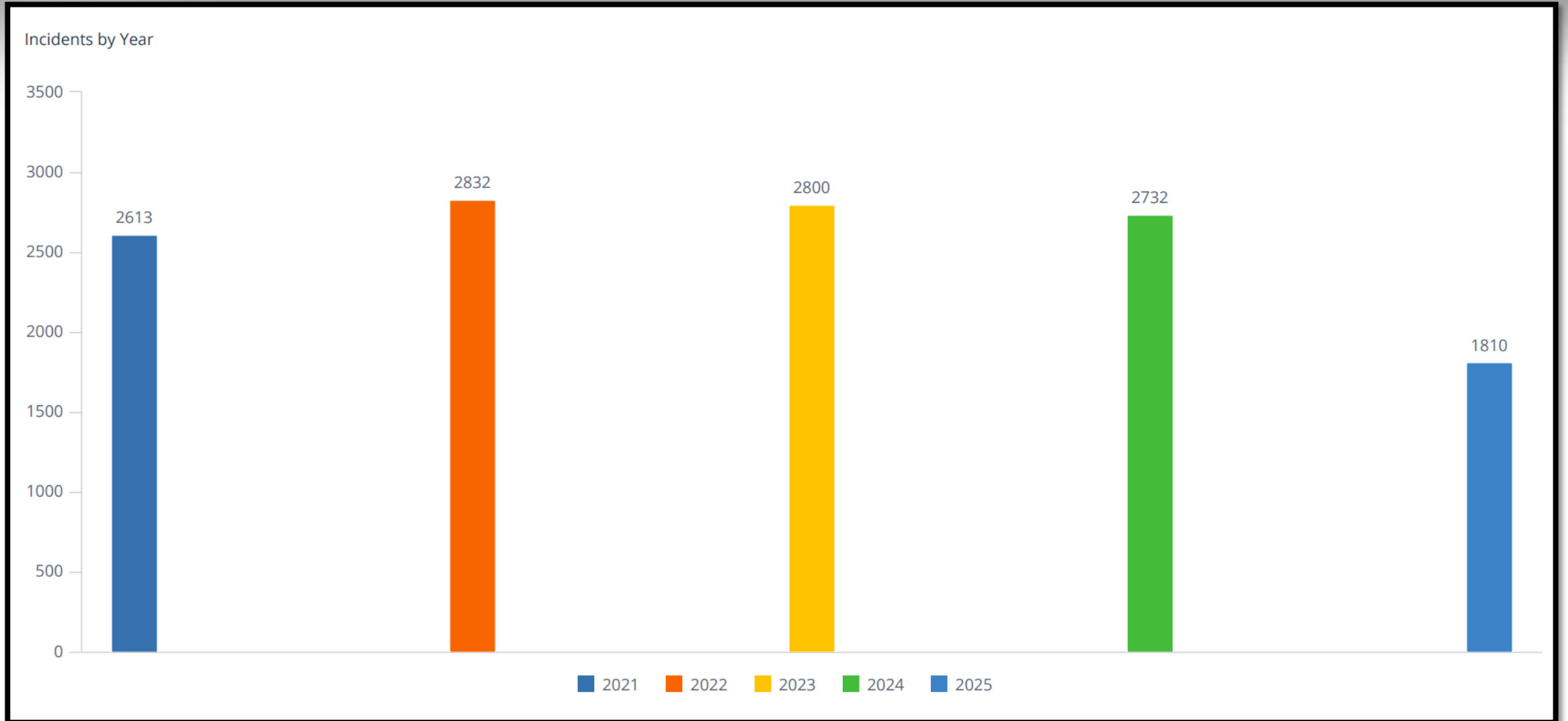


Emergency Response Information

August 2025

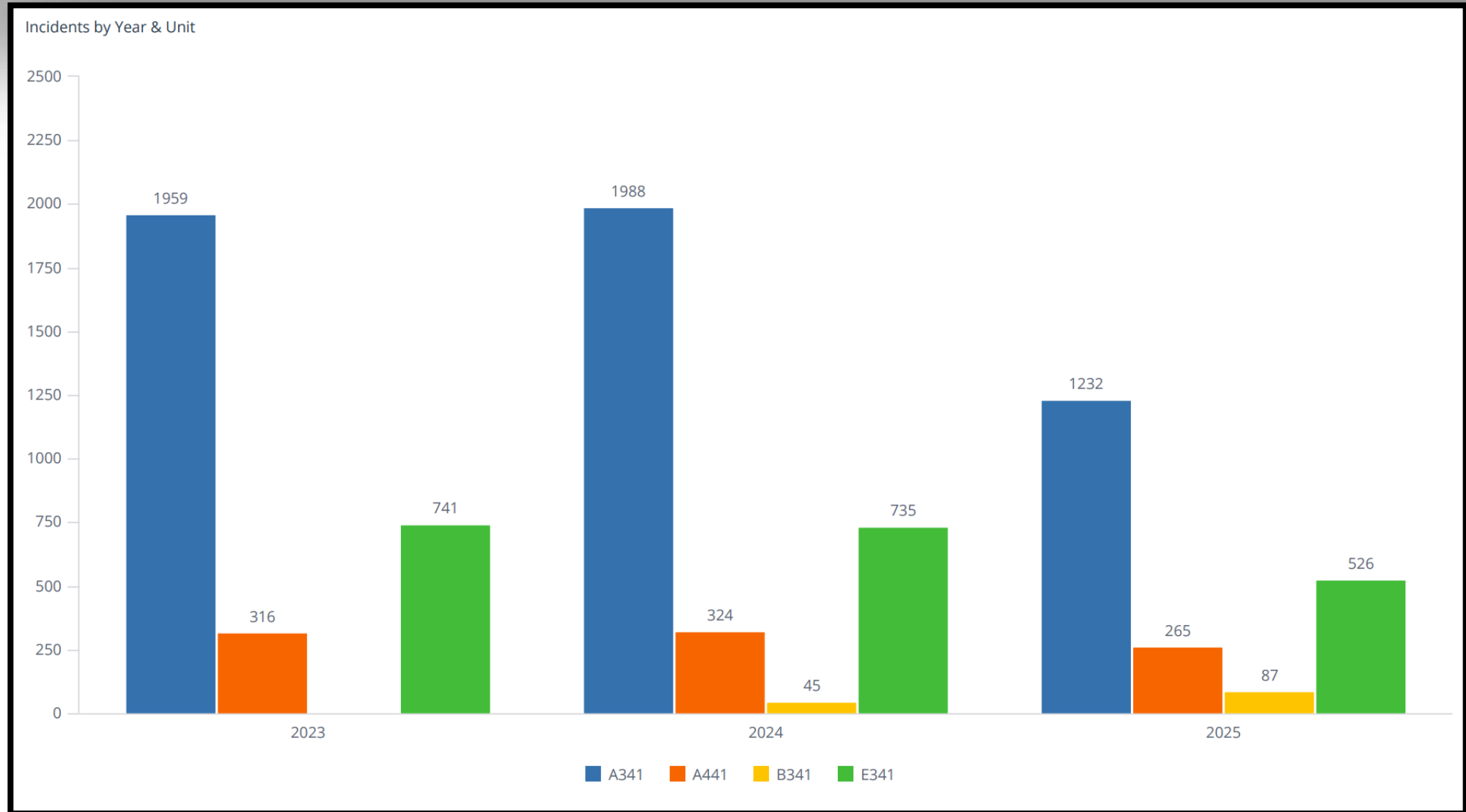


Annual Call Volume Comparison





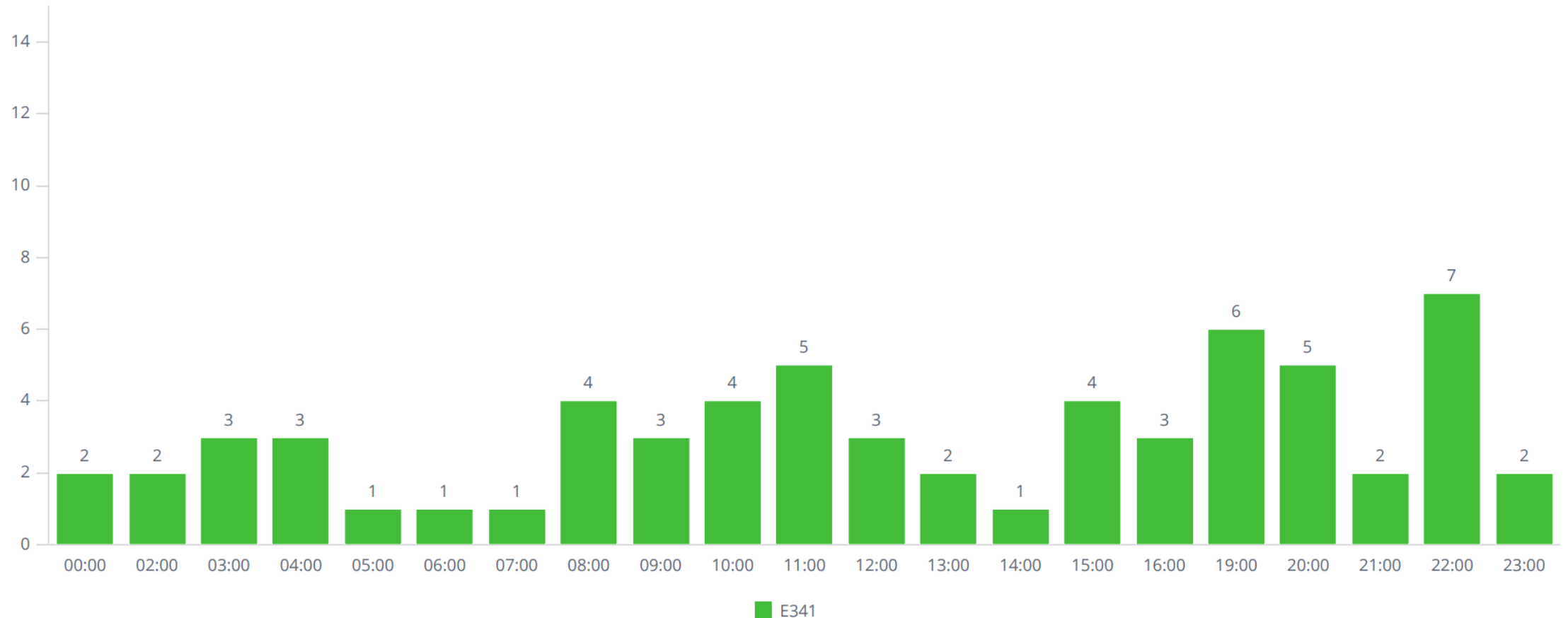
Annual Call Volume Comparison By Unit





Hourly Call Volume Last Month – E341

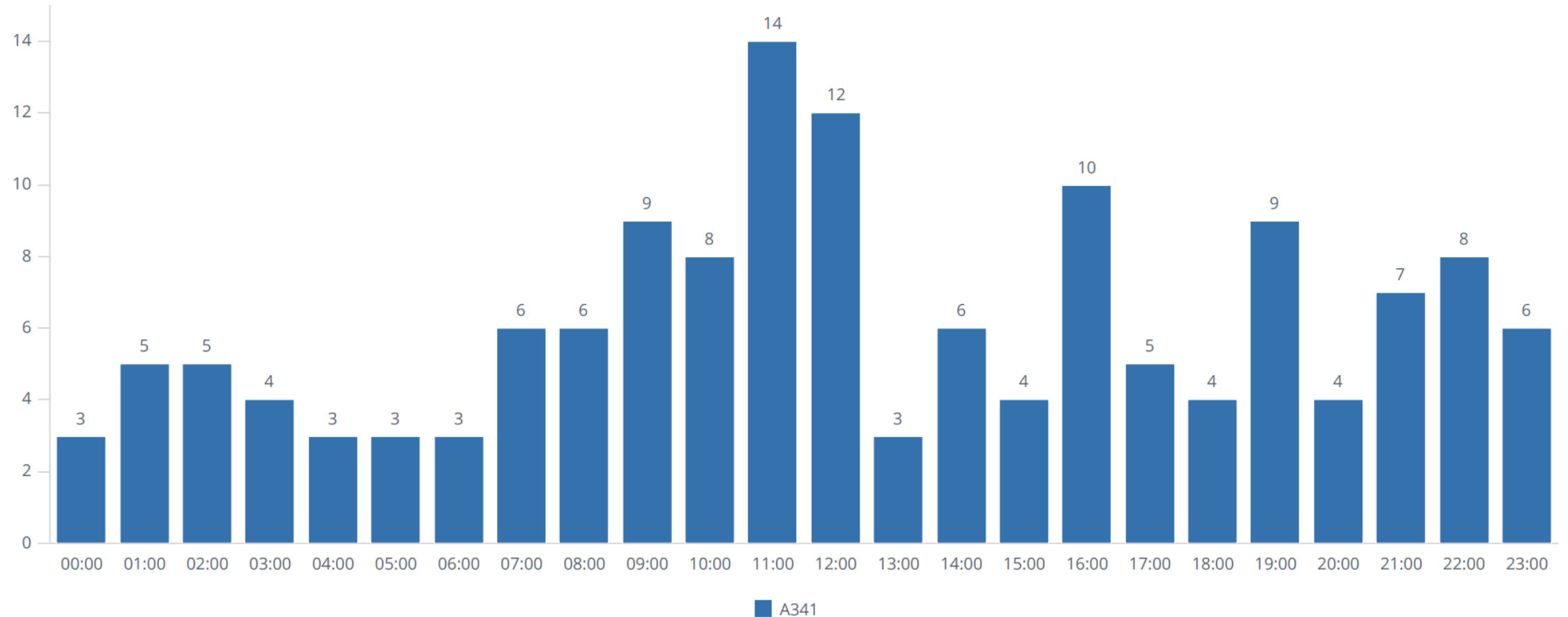
E341 - Number of Incidents by Hour of Day (Last Month)





Hourly Call Volume Last Month – A341

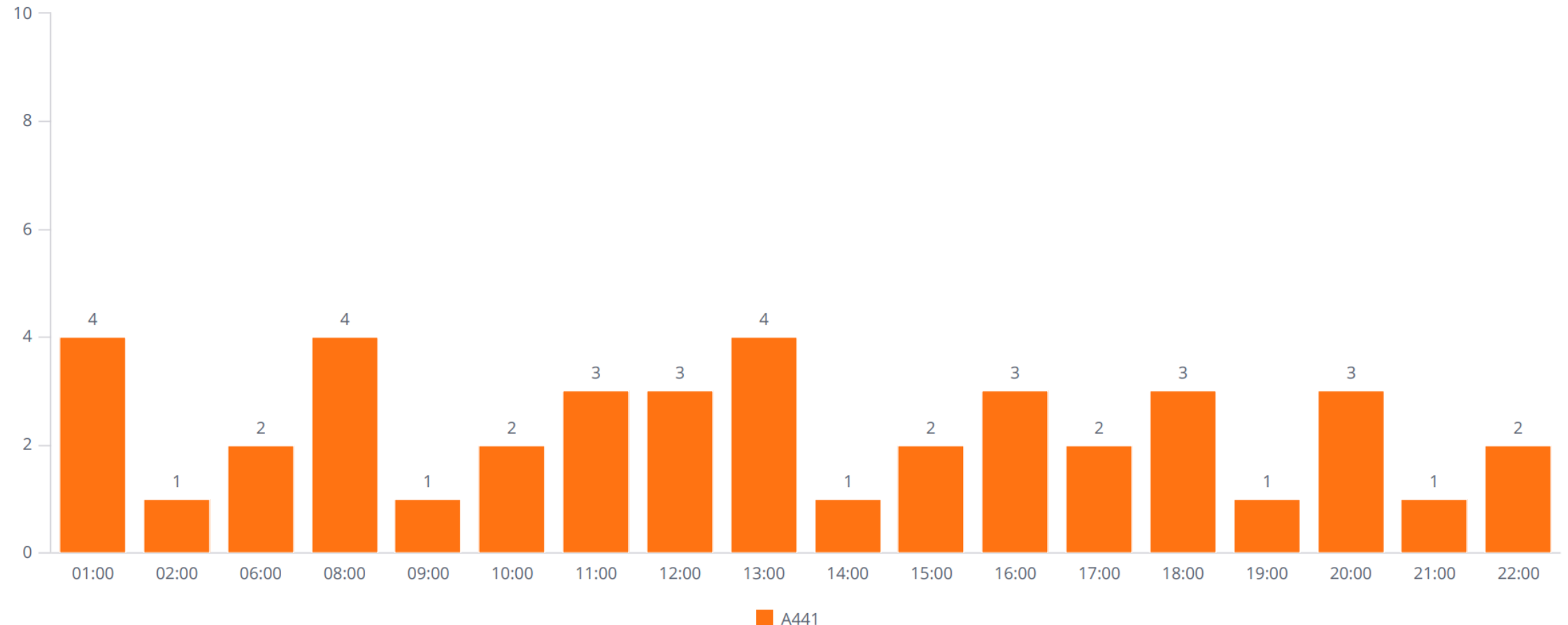
A341 - Number of Incidents by Hour of Day (Last Month)





Hourly Call Volume Last Month – A441

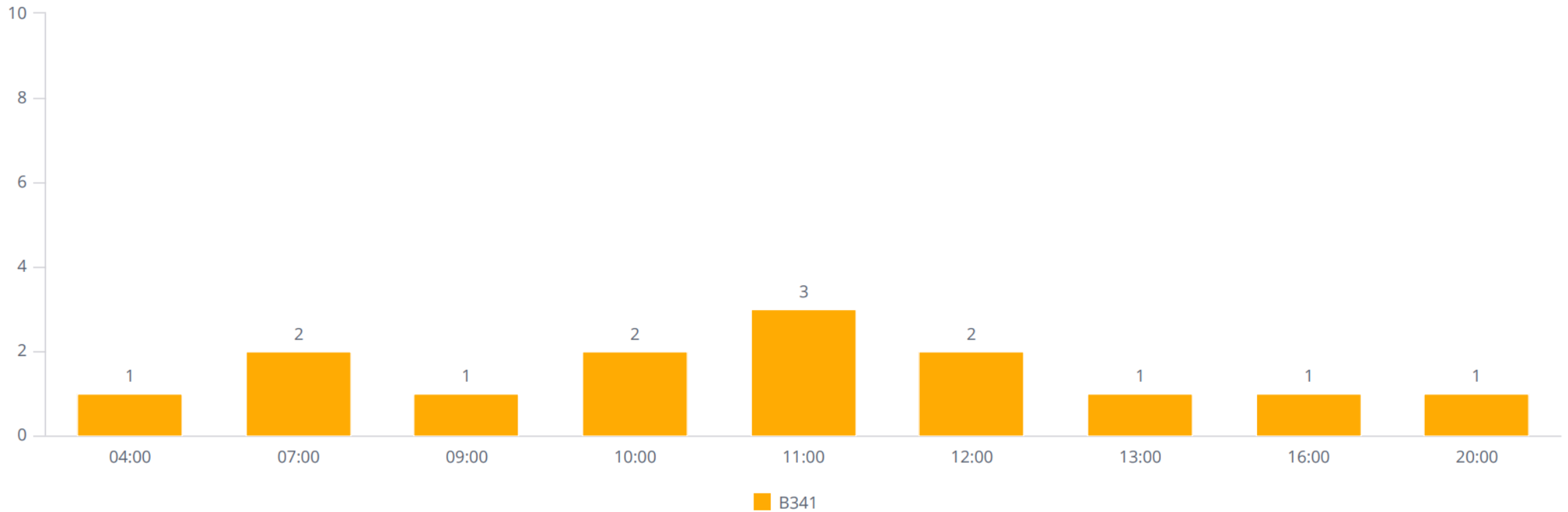
A441 - Number of Incidents by Hour of Day (Last Month)





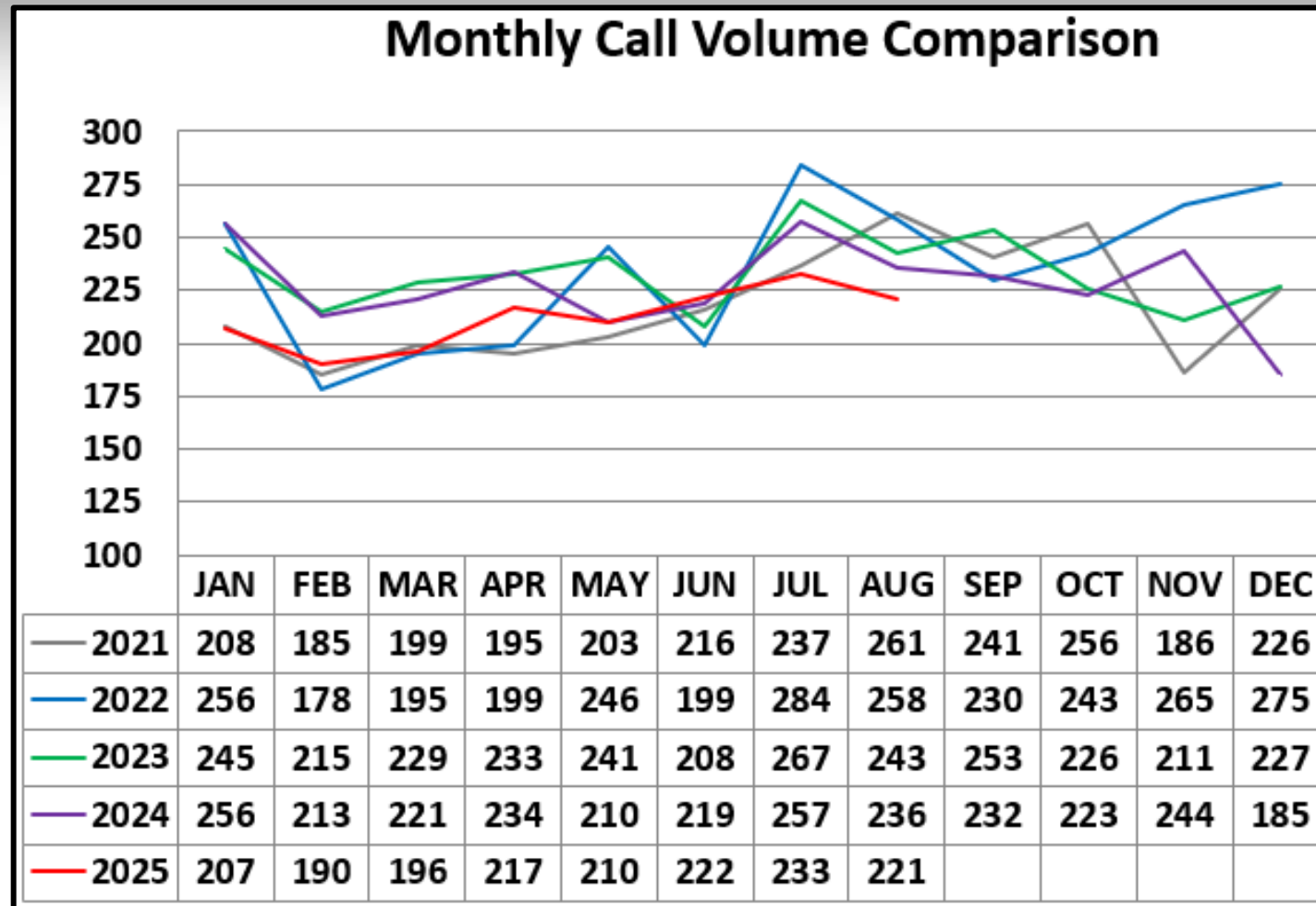
Hourly Call Volume Last Month – B341

B341 - Number of Incidents by Hour of Day (Last Month)



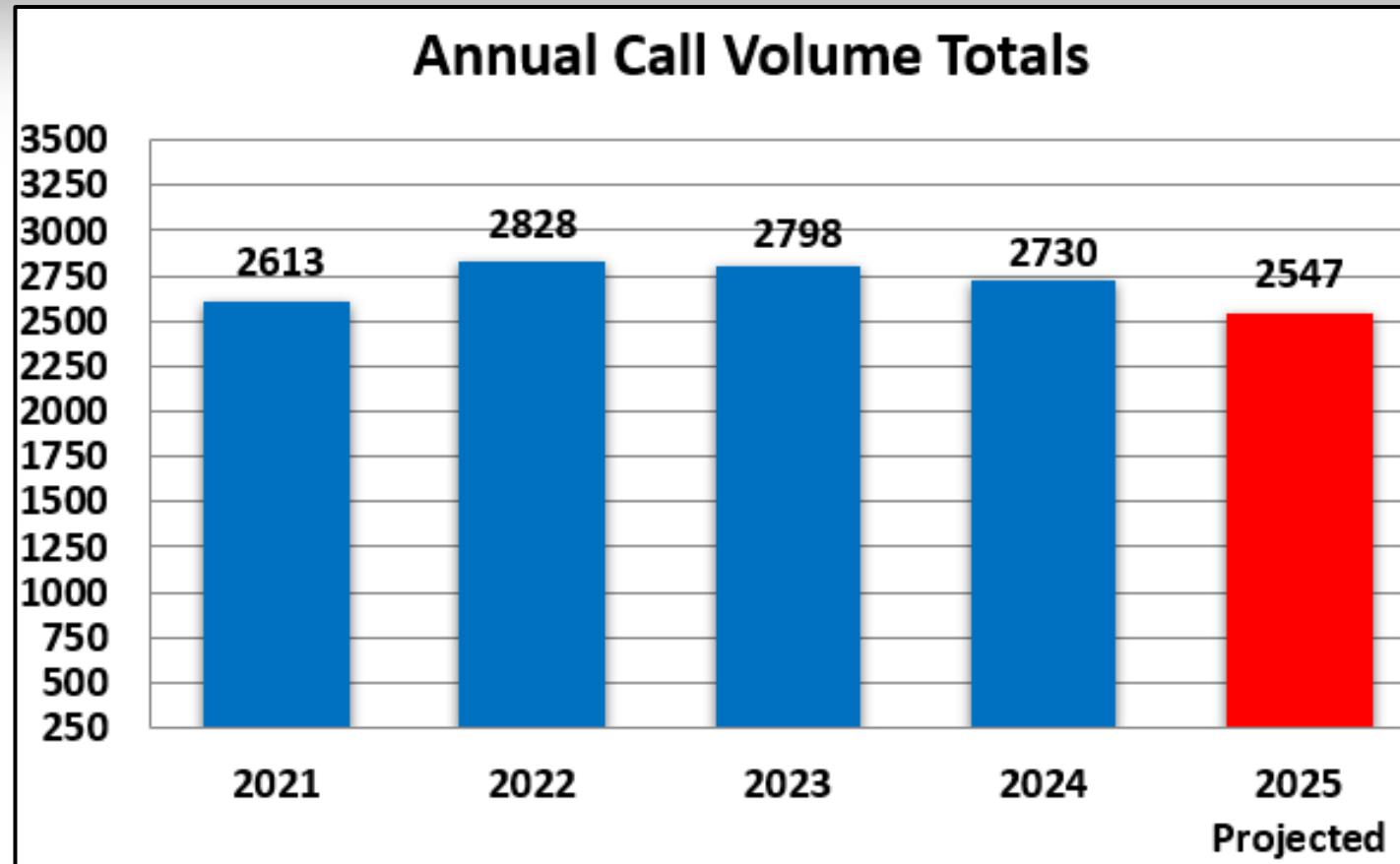


Call Volume Comparison - Monthly



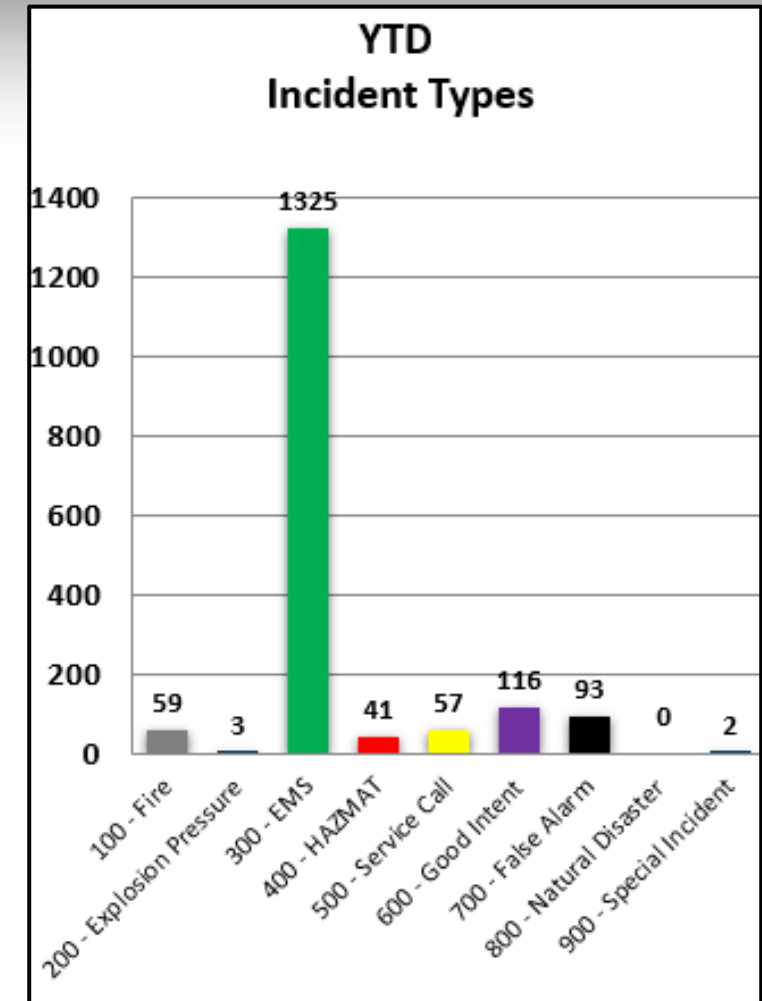
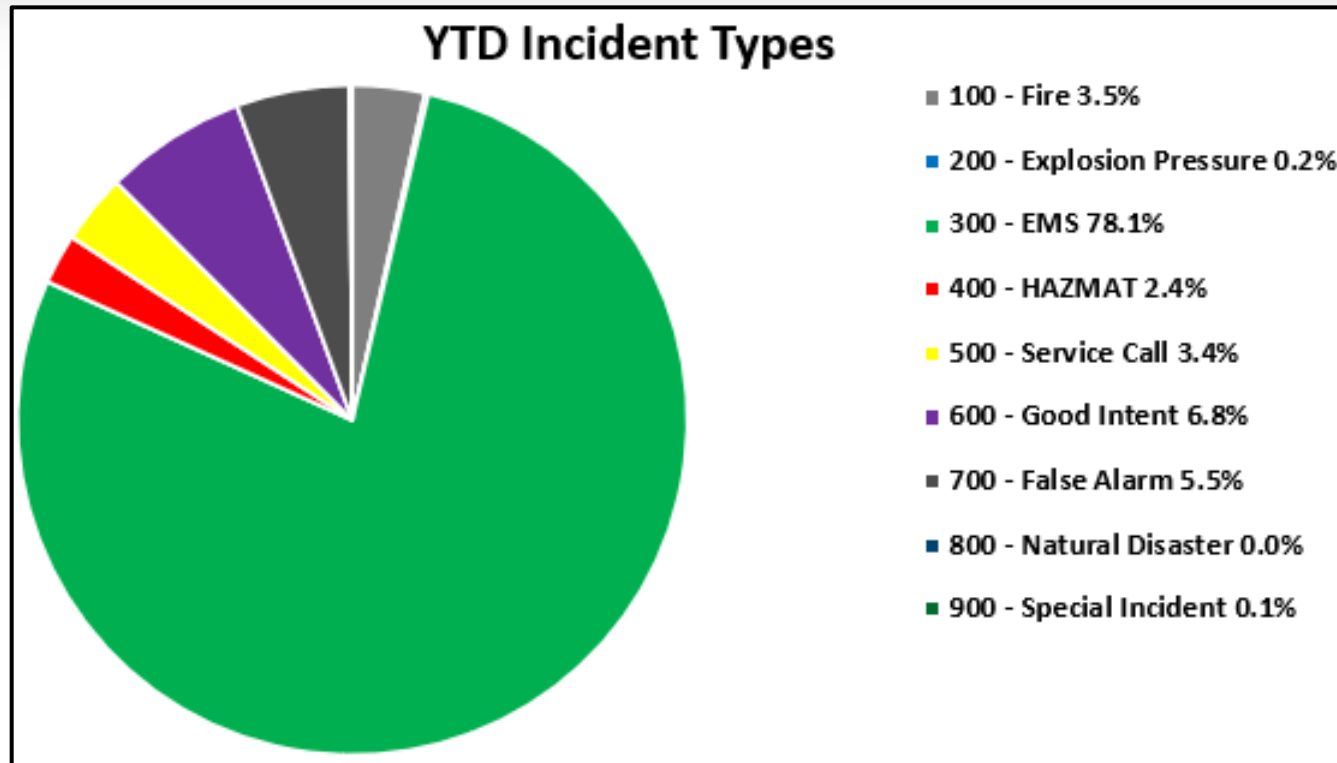


Call Volume Projections - Annual





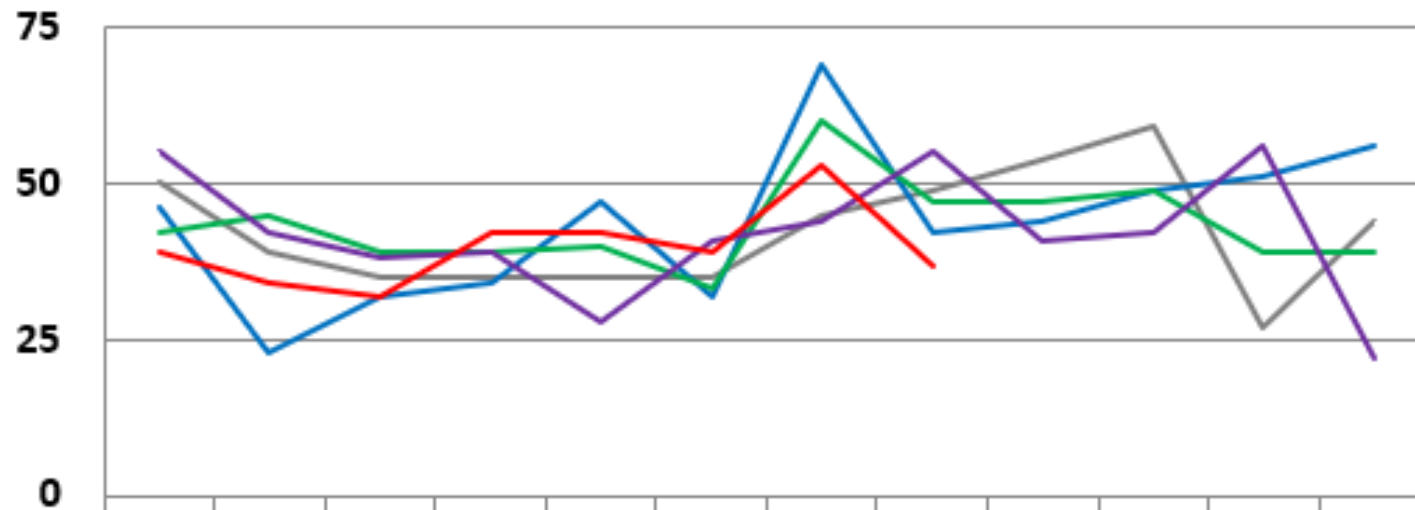
Incidents by Call Type – Year-to-Date





Concurrent Calls Comparison - Monthly

Monthly Concurrent Calls Comparison



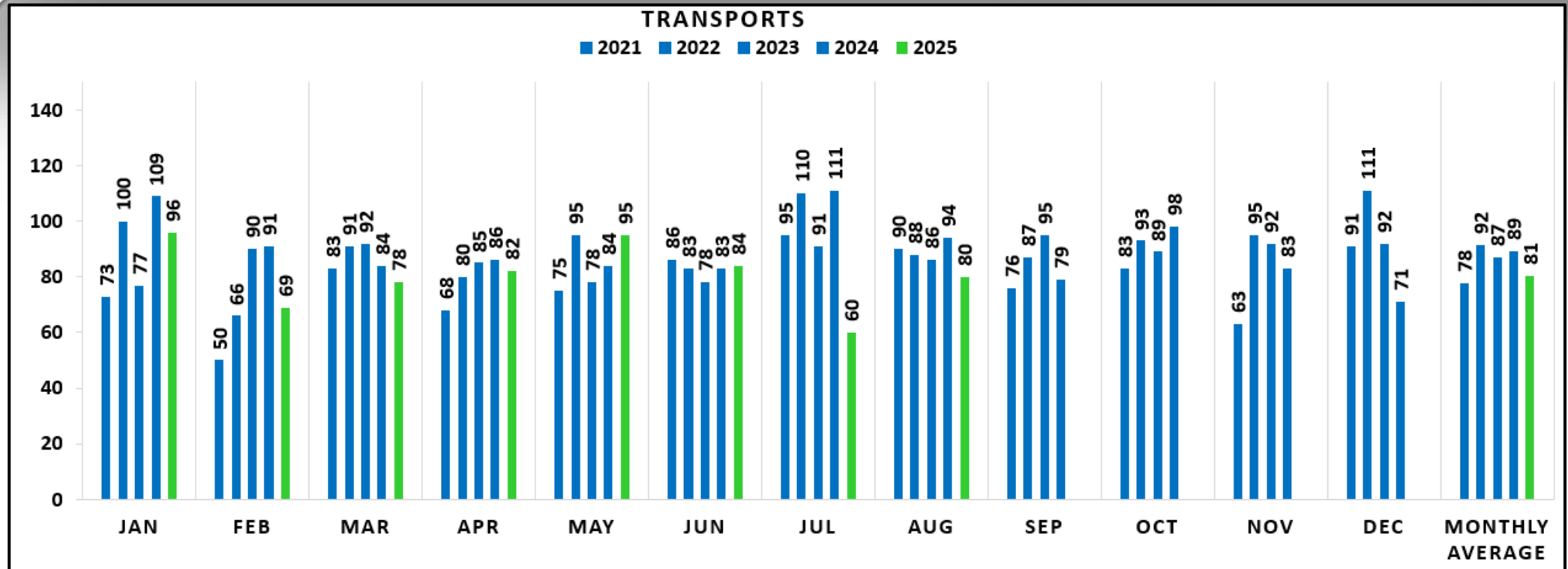
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
— 2021	50	39	35	35	35	35	45	49	54	59	27	44
— 2022	46	23	32	34	47	32	69	42	44	49	51	56
— 2023	42	45	39	39	40	33	60	47	47	49	39	39
— 2024	55	42	38	39	28	41	44	55	41	42	56	22
— 2025	39	34	32	42	42	39	53	37				

Concurrent Call Average

- 2021 Average/Month = 42
- 2022 Average/Month = 44
- 2023 Average/Month = 44
- 2024 Average/Month = 44
- 2025 Average/Month = 40



Patient Transport Comparison - Monthly



Transport Totals

- 2021 Total Ambulance Transports = 933
- 2022 Total Ambulance Transports = 1099
- 2023 Total Ambulance Transports = 1045
- 2024 Total Ambulance Transports = 1073
- 2025 YTD Ambulance Transports = 644



Questions



Enumclaw Fire Department

Deputy Chief Report

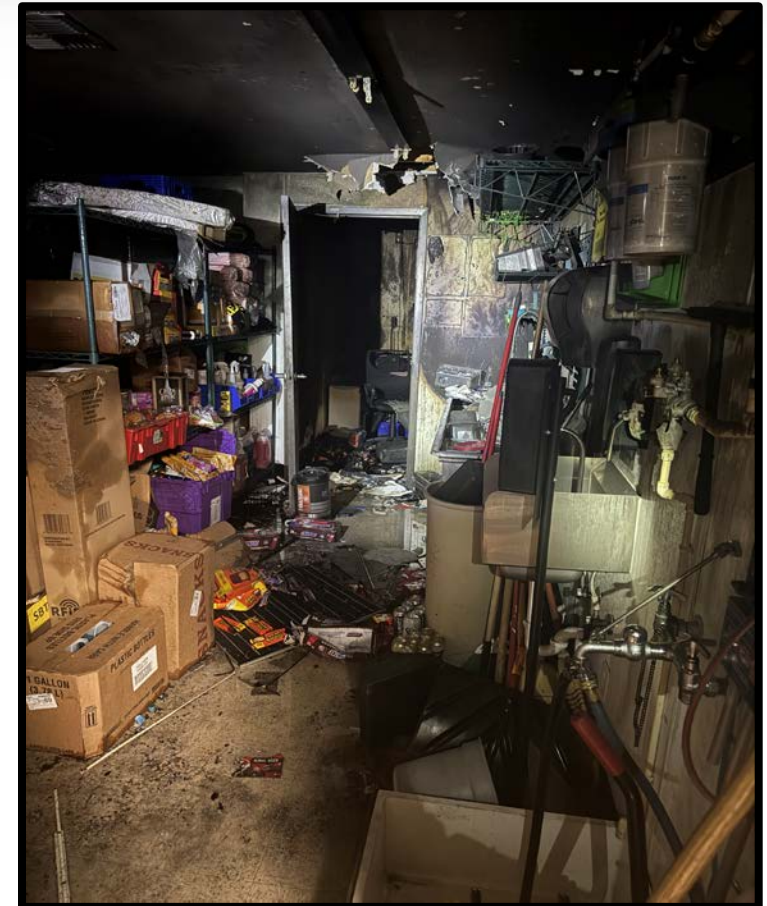
September 17th , 2025

By Deputy Chief Madill



Noteworthy Calls

Commercial Structure Fire





Noteworthy Calls

Brush Fire





Community Involvement



Chief and Deputy Chief gave update and presentation on Enumclaw Fire to local Rotary



Fire Marshal



Current Project
Apartment Complex
2 Buildings
24 Total units
Phase Two In Process



New Aid Units

Aid Units Push In Ceremony September 27th





Bridge Closure Impacts





Thank you!