ENUMCLAW FIRE DEPARTMENT
KING COUNTY, STATE OF WASHINGTON
RESOLUTION #2025-09

A RESOLUTION OF THE BOARD OF FIRE COMMISSIONERS OF THE ENUMCLAW FIRE DEPARTMENT, KING COUNTY FIRE PROTECTION DISTRICT #28 (THE "DISTRICT"), TO AMEND THE 2025 SPECIAL REVENUE FUND BUDGET AND DIRECT FUNDS FROM THE SPECIAL REVENUE FUND FOR IMPACT FEES ESTABLISHED IN RESOLUTION NO. 2025-01 TO REIMBURSE THE DISTRICT'S CAPITAL OUTLAY FUND BUDGET FOR QUALIFIED IMPACT FEE EXPENSES MADE WITHIN THE LAST TEN (10) YEARS PURSUANT TO CHAPTER 82.02 RCW.

WHEREAS, the City of Enumclaw (the "City") authorizes the collection of fire facility impact fees within City code EMC 19.24.090; and

WHEREAS, the District created an Impact Fee Special Revenue Fund by District Resolution No. 2025-01 as a separate interest-bearing account for impact fees collected from the City; and

WHEREAS, the District amended its Capital Outlay Fund budget to direct funds collected from Impact Fees, and the interest thereon, from 2017 through the date of establishing the fund into the Impact Fee Special Revenue Fund by District Resolution No. 2025-03; and

WHEREAS, the District defined fire protection facilities in District Policy 221 as:

> *Fire protection facilities means fully equipped fire stations, fire apparatus, administrative offices, training grounds and structures, maintenance facilities, and other specialized facilities that meet capitalization thresholds and are required to locate, house, or expedite the timely arrival of personnel and equipment providing emergency response services within the Enumclaw Fire Departments service area; and*

WHEREAS, Impact Fees may be used to fund the proportionate share of the cost of fire protection facilities reasonably related to new development in the City, provided such fire protection facilities are identified or referenced in the District's Capital Improvement Plan (CIP) 2016-2035, adopted by reference in the City's Capital Facility Plan Element of its Comprehensive Plan, Exhibit CF-1; and

WHEREAS, the District's CIP specifically references the methodology calculating the proportionate share of costs attributable to new development in the City for use of Impact Fees in Section 6.2 of the CIP; and

WHEREAS, based on the anticipated capital needs and the anticipated growth and development, Section 6.2 of the CIP calculates the proportionate share of capital costs attributable to new growth and development in the City at forty-one percent (41%); and

WHEREAS, the CIP identifies or references fire protection facilities necessary to accommodate growth and new development in Section 3.5, specifically identifying capital improvements related to Stations 41 and 43, along with Special Equipment Costs in CIP Table 7 and Apparatus Replacement Summary in CIP Table 8; and

WHEREAS, Impact Fees must be spent or encumbered within ten (10) years of collection on a first collected, first spent basis pursuant to RCW 82.02.070(3); and

WHEREAS, pursuant to City code EMC 19.24.160:

> *Impact fees may be spent for planned facilities, including but not limited to planning, land acquisition, construction, engineering, architectural, permitting, financing, and administrative expenses, applicable impact fees or mitigation costs, capital equipment pertaining to planned facilities, and any other similar expenses which can be capitalized; and*

WHEREAS, the District reviewed its capital expenditures from 2017 and identified expenditures since 2017 that meet the following criteria: (i) meets the District's adopted definition of fire protection facilities; (ii) are identified or referenced in the District's CIP adopted by reference in the City Capital Facility Plan Element of its Comprehensive Plan; and (iii) meets the standards for use of impact fees in EMC 19.24.160 – items where all three criteria are met are referred to in this Resolution as "Qualified Impact Fee Expenditures;" and

WHEREAS, the District intends to amend its budget and transfer funds from the Impact Fee Special Revenue Fund to reimburse the District Capital Outlay Fund for the Qualified Impact Fee Expenditures from 2017 to date, and the interest thereon, from 2017 through the date of establishing the fund into the Impact Fee Special Revenue Fund by District Resolution No. 2025-03, due to the Capital Outlay Fund.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF ENUMCLAW FIRE DEPARTMENT, KING COUNTY, WASHINGTON DO HEREBY RESOLVE AS FOLLOWS:

SECTION 1. The Board of Commissioners finds that the capital expenditures listed in ***Exhibit A*** satisfy the requirements for use of impact fees under adopted District policies, City Code - EMC 19.24.090 and EMC 19.24.160, and Chapter 82.02 RCW.

SECTION 2. The Board of Commissioners further finds that the proportionate share of these costs attributable to new development within the City is equal to forty-one percent (41%) of the total costs of the capital expenditures identified in ***Exhibit A***.

SECTION 3. The budget for 2025 shall be and is hereby amended to reflect the transfer of $988,233.09 to the Capital Outlay Fund from the Impact Fee Special Revenue Fund for reimbursement for the Qualified Impact Fee Expenditures as identified in ***Exhibit A***.

SECTION 4. The budget for 2025 shall be and is hereby amended to cover Administrative Overhead expenditures of $1,800.00 as identified in ***Exhibit A***.

PASSED, APPROVED AND ADOPTED in Open and Regular Session this 15th day of October 2025.

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Jenny Jones, Commissioner

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Eric Heintzinger, Commissioner

Angie Stubblefield
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Angela Stubblefield, Commissioner

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Amy Trachte, Commissioner

Tony Mills
Tony Mills (Oct 21, 2025 10:36:35 PDT)
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Tony Mills, Commissioner

ATTEST:

Trina McBride
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Trina McBride, Acting Board Secretary

EXHIBIT A

2025 SPECIAL REVENUE FUND BUDGET AMENDMENTS

Account	Title	Adopted Budget	Amended Budget	Amendment	Notes
522 10 41 2-03	Banking & Cash Management Fees	$ -	$ 1,800.00	$ 1,800.00	Administrative Overhead Expenditures
597 00 40 3-03	Transfer Out-To Capital Outlay Fund	$ 500,000.00	$ 966,202.35	$ 466,202.35	Transfer Out to Capital Outlay Fund - Prior Impact Fee CIPQ Expenses & Interest
597 00 40 3-03	Transfer Out-To Capital Outlay Fund	$ -	$ 2,940.97	$ 2,940.97	Transfer Out to Capital Outlay Fund - Thermal Imaging Camera (TIC) CIPQ
597 00 40 3-03	Transfer Out-To Capital Outlay Fund	$ -	$ 19,089.77	$ 19,089.77	Transfer Out to Capital Outlay Fund - Extrication Tools CIPQ
		$ 500,000.00	**$ 990,033.09**	**$ 490,033.09**	

REVENUE	Adopted 2025 Budget	Amended 2025 Budget	% Change
Fire Impact Fees	60,000	60,000	-
Investment Interest	100,000	100,000	-
Transfer In from Capital Outlay Fund - Prior Years Impact Fees & Interest	2,377,133	2,377,133	-
Total Revenue	2,537,133	2,537,133	-
EXPENDITURES	**Adopted 2025 Budget**	**Amended 2025 Budget**	**% Change**
Administrative Overhead	0	1,800	-
Transfer Out to Capital Outlay Fund - Prior Capital Expenditures	500,000	966,203	93%
Transfer Out-Capital Outlay Fund - Thermal Imaging Camera (TIC)	0	2,941	-
Transfer Out-Capital Outlay Fund - Extrication Tools	0	19,090	-
Total Expenditures	500,000	990,034	98%
FUND BALANCE	**Adopted 2025 Budget**	**Amended 2025 Budget**	**% Change**
Beginning Fund Balance	0	0	-
Change in Fund Balance (Rev - Exp)	2,037,133	1,547,099	24%
Total Ending Fund Balance	2,037,133	1,547,099	24%

EXHIBIT A

FUND	ACCOUNT	TITLE	TRANS	DATE	BANK ACCT	CHECK NO.	TRANS TYPE	VENDOR	AMOUNT	REMARK	41%	Interest to CAP
300 000 580	594 22 64 0-03	Machinery & Equipment	464	6/5/2018	300	6001	Claims	D SQUARE ENERGY, LLC	$ 43,165.86	GENERATOR-ST41	$ 17,698.00	Y
300 000 580	594 22 64 0-03	Machinery & Equipment	644	6/3/2019	300	9752067	Claims	NORTHSOUND AUTO GROUP, LLC	$ 35,496.24	2019 DODGE DURANGO-CHIEF VEHICLE	$ 14,553.46	Y
300 000 580	594 22 64 0-03	Machinery & Equipment	950	8/19/2019	300	9786159	Claims	SYSTEMS FOR PUBLIC SAFETY	$ 17,451.03	19-1_DURANGO OUTFITTING	$ 7,154.92	Y
300 000 580	594 22 64 0-03	Machinery & Equipment	1286	11/19/2019	300	9809988	Claims	STRYKER SALES, LLC	$ 21,074.77	POWER PRO AMBULANCE COT	$ 8,640.66	Y
300 000 580	594 22 64 0-03	Machinery & Equipment	1472	12/18/2019	300	9816208	Claims	HUGHES FIRE EQUIPMENT INC	$ 267,671.30	BRAUN AID CAR #19-2	$ 109,745.23	Y
300 000 580	594 22 64 0-03	Machinery & Equipment	1247	11/18/2020	300	9879115	Claims	L.N. CURTIS & SONS	$ 151,452.88	SCBAS-QTY 29	$ 62,095.68	Y
300 000 580	594 22 64 0-03	Machinery & Equipment	1247	11/18/2020	300	9879115	Claims	L.N. CURTIS & SONS	$ 58,416.73	SCBA-CYLINDERS-QTY 60	$ 23,950.86	Y
300 000 520	522 20 35 0-03	Radios	646	6/16/2021	300	9910621	Claims	MOTOROLA SOLUTIONS	$ 16,038.43	PSERN RADIOS-10	$ 6,575.76	Y
300 000 580	594 22 64 0-03	Machinery & Equipment	858	8/18/2021	300	9922371	Claims	BUD CLARY FORD	$ 44,671.64	2021 F250_TRAINING CAPTAIN VEHICLE	$ 18,315.37	Y
300 000 580	594 22 64 0-03	Machinery & Equipment	959	9/15/2021	300	9926945	Claims	BUD CLARY FORD	$ 64,870.90	2022 F550-BRUSH TRUCK	$ 26,597.07	Y
300 000 580	594 22 64 0-03	Machinery & Equipment	797	7/20/2022	300	9985003	Claims	ROSENBAUER SOUTH DAKOTA	$ 147,516.30	2022 FORD F550 BRUSH TRUCK #2820	$ 60,481.68	Y
300 000 580	594 22 64 2-03	Machinery & Equipment-Training Truck #2819	1165	10/19/2022	300	9999950	Claims	SYSTEMS FOR PUBLIC SAFETY	$ 21,116.12	UPFITTING #2819	$ 8,657.61	Y
300 000 580	594 22 64 2-03	Machinery & Equipment-Training Truck #2819	1297	11/16/2022	300	10008732	Claims	L.N. CURTIS & SONS	$ 10,432.72	SCBA, CYLINDER, FACEPIECE #2819	$ 4,277.42	Y
300 000 580	594 22 64 2-03	Machinery & Equipment-Training Truck #2819	1426	12/14/2022	300	10012926	Claims	SYSTEMS FOR PUBLIC SAFETY	$ 3,828.64	CANOPY & WIRING #2819	$ 1,569.74	Y
300 000 520	522 20 35 0-03	Small Tools & Minor Equipment-PSERN Radios	749	6/21/2023	300	10042218	Claims	MOTOROLA SOLUTIONS	$ 14,117.19	PSERN PORTABLE RADIOS CONFIGURE 15-#12	$ 5,788.05	Y
300 000 520	522 20 35 0-03	Small Tools & Minor Equipment-PSERN Radios	749	6/21/2023	300	10042218	Claims	MOTOROLA SOLUTIONS	$ 18,037.73	PSERN PORTABLE RADIOS CONFIGURE 16-#14	$ 7,395.47	Y
300 000 520	522 20 35 0-03	Small Tools & Minor Equipment-PSERN Radios	749	6/21/2023	300	10042218	Claims	MOTOROLA SOLUTIONS	$ 26,175.83	PSERN MOBILE RADIOS CONFIGURE 21-#11	$ 10,732.09	Y
300 000 520	522 20 35 0-03	Small Tools & Minor Equipment-PSERN Radios	749	6/21/2023	300	10042218	Claims	MOTOROLA SOLUTIONS	$ 5,149.06	PSERN MOBILE RADIOS CONFIGURE 22-#3	$ 2,111.11	Y
300 000 520	522 20 35 0-03	Small Tools & Minor Equipment-PSERN Radios	749	6/21/2023	300	10042218	Claims	MOTOROLA SOLUTIONS	$ 6,142.16	PSERN MOBILE RADIOS CONFIGURE 24-#3	$ 2,518.29	Y
300 000 520	522 20 35 0-03	Small Tools & Minor Equipment-PSERN Radios	1401	11/15/2023	300	10070010	Claims	MOTOROLA SOLUTIONS	$ 41,754.91	PSERN RADIOS #8, CHARGERS, MOUNT KIT #2823	$ 17,119.51	Y
300 000 520	522 20 35 0-03	Small Tools & Minor Equipment-PSERN Radios	1546	12/13/2023	300	10074471	Claims	MOTOROLA SOLUTIONS	$ 34,362.56	PSERN RADIOS #7	$ 14,088.65	Y
300 000 590	594 22 64 1-03	Machinery & Equipment-BC Truck #2823	1400	11/15/2023	300	10070009	Claims	L.N. CURTIS & SONS	$ 12,971.29	SCBA CYLINDER, HARNESS, CONNECTORS, FACE PIECE #2823	$ 5,318.23	Y
300 000 590	594 22 64 3-03	Machinery & Equipment-DC Truck #2821	1121	9/20/2023	300	10056777	Claims	SYSTEMS FOR PUBLIC SAFETY	$ 23,972.39	UPFITTING DC TRUCK #2821	$ 9,828.68	Y
300 000 590	594 22 64 6-03	Machinery & Equipment-Extrication Tools	1400	11/15/2023	300	10070009	Claims	L.N. CURTIS & SONS	$ 41,618.90	EXTRICATION TOOLS, BATTERIES, CHARGERS	$ 17,063.75	Y
300 000 590	594 22 64 1-03	Machinery & Equipment-BC Truck #2823	271	3/5/2024	300	10087577	Claims	BUD CLARY FORD	$ 67,366.57	2024 FORD F250 #2823	$ 27,620.29	Y
300 000 590	594 22 64 1-03	Machinery & Equipment-BC Truck #2823	437	4/10/2024	300	10093221	Claims	US BANK	$ 5,017.26	CANOPY WORLD_CANOPY #2823	$ 2,057.08	Y
300 000 590	594 22 64 2-03	Machinery & Equipment-FM Truck #2822	1	1/3/2024	300		Claims	BUD CLARY FORD	$ 53,031.55	2023 FORD F150 #2822	$ 21,742.94	Y
300 000 590	594 22 64 2-03	Machinery & Equipment-FM Truck #2822	26	1/17/2024	300	10079799	Claims	CANOPY WORLD, INC	$ 4,691.25	CANOPY, TOOLBOXES #2822	$ 1,923.41	Y
300 000 590	594 22 64 1-03	Machinery & Equipment-BC Truck #2823	13	1/15/2025	300	10131036	Claims	SYSTEMS FOR PUBLIC SAFETY	$ 46,318.24	UPFITTING #2823	$ 18,990.48	Y
300 000 590	594 22 64 3-03	Machinery & Equipment-Aid Car #2825	405	4/9/2025	300	10141752	Claims	PROFESSIONAL SALES & SERVICE	$ 464,293.61	AID CAR_2023 F450 APP #2825	$ 190,360.38	Y
300 000 590	594 22 64 4-03	Machinery & Equipment-Aid Car #2826	405	4/9/2025	300	10141752	Claims	PROFESSIONAL SALES & SERVICE	$ 464,293.61	AID CAR_2023 F450 APP #2826	$ 190,360.38	Y
									$ 2,232,517.67		$ 915,332.24	

Interest Due to Capital Outlay Fund from Qualifying Expenditures 2017 - 2025 (Prior to 5/1/2025 Separation of Funds)

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD TOTAL
2017	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2018	0.00	0.00	0.00	0.00	0.00	26.29	26.33	24.92	25.10	22.18	23.81	16.91	165.54
2019	21.62	31.19	29.68	31.79	32.60	62.00	55.39	67.01	69.53	70.85	85.48	259.08	981.76
2020	300.87	268.88	253.87	250.67	221.79	178.24	171.98	152.77	131.68	123.30	207.14	119.87	3,362.83
2021	180.00	174.60	165.59	163.57	112.95	109.04	147.12	144.22	136.09	115.13	124.67	94.74	5,030.53
2022	108.05	115.77	109.16	121.53	140.79	203.89	302.85	324.39	345.58	386.87	493.78	607.30	8,290.49
2023	583.71	591.22	576.35	697.14	819.20	1,054.93	1,016.90	1,053.10	1,143.43	1,147.69	1,390.40	1,484.76	19,849.31
2024	1,593.41	1,613.60	1,680.66	1,774.65	1,757.17	1,871.69	1,688.41	1,911.97	1,885.89	1,879.17	1,884.84	1,780.73	41,171.50
2025	1,928.01	1,916.17	1,858.28	3,885.97	110.18								50,870.11

TOTAL Prior Qualifying Expenditures & Interest $ 966,202.35

FUND	ACCOUNT	TITLE	TRANS	DATE	BANK ACCT	CHECK NO.	TRANS TYPE	VENDOR	AMOUNT	REMARK	41%	Interest to CAP
300 000 590	594 22 64 2-00	Machinery & Equipment	1049	9/17/2025	300	10161793	Claims	SEAWESTERN	$ 7,173.09	THERMAL IMAGING CAMERA & CHARGER #2815	$ 2,940.97	N
300 000 590	594 22 64 6-03	Machinery & Equipment-Extrication Tools	1146	10/15/2025	300		Claims	L.N. CURTIS & SONS	$ 46,560.41	EXTRICATION TOOLS-CUTTER,SPREADER,RAM,BATTERIES #5,CHARGERS#3	$ 19,089.77	N