

**ENUMCLAW FIRE DEPARTMENT
KING COUNTY, STATE OF WASHINGTON
RESOLUTION #2025-16**

A RESOLUTION OF THE BOARD OF FIRE COMMISSIONERS OF THE ENUMCLAW FIRE DEPARTMENT, KING COUNTY FIRE PROTECTION DISTRICT #28 (THE “DISTRICT”), TO AMEND THE 2025 SPECIAL REVENUE FUND BUDGET AND DIRECT FUNDS FROM THE SPECIAL REVENUE FUND FOR IMPACT FEES ESTABLISHED IN RESOLUTION NO. 2025-01 TO REIMBURSE THE DISTRICT CAPITAL OUTLAY FUND BUDGET FOR QUALIFIED IMPACT FEE EXPENSES MADE IN CALENDAR YEAR 2025 PURSUANT TO CHAPTER 82.02 RCW.

WHEREAS, the City of Enumclaw (the “City”) authorizes the collection of fire facility impact fees within City code EMC 19.24.090; and

WHEREAS, the District created an Impact Fee Special Revenue Fund by District Resolution No. 2025-01 as a separate interest-bearing account for impact fees collected from the City; and

WHEREAS, the District amended its Capital Outlay Fund budget to direct funds collected from Impact Fees, and the interest thereon, from 2017 through the date of establishing the fund into the Impact Fee Special Revenue Fund by District Resolution No. 2025-03; and

WHEREAS, the District defined fire protection facilities in District Policy 221 as:

Fire protection facilities means fully equipped fire stations, fire apparatus, administrative offices, training grounds and structures, maintenance facilities, and other specialized facilities that meet capitalization thresholds and are required to locate, house, or expedite the timely arrival of personnel and equipment providing emergency response services within the Enumclaw Fire Departments service area; and

WHEREAS, Impact Fees may be used to fund the proportionate share of the cost of fire protection facilities reasonably related to new development in the City, provided such fire protection facilities are identified or referenced in the District’s Capital Improvement Plan (CIP) 2016-2035, adopted by reference in the City’s Capital Facility Plan Element of its Comprehensive Plan, Exhibit CF-1; and

WHEREAS, the District’s CIP specifically references the methodology calculating the proportionate share of costs attributable to new development in the City for use of Impact Fees in Section 6.2 of the CIP; and

WHEREAS, based on the anticipated capital needs and the anticipated growth and development, Section 6.2 of the CIP calculates the proportionate share of capital costs attributable to new growth and development in the City at forty-one percent (41%); and

WHEREAS, the CIP identifies or references fire protection facilities necessary to accommodate growth and new development in Section 3.5, specifically identifying capital improvements related to Stations 41 and 43, along with Special Equipment Costs in CIP Table 7 and Apparatus Replacement Summary in CIP Table 8; and

WHEREAS, Impact Fees must be spent or encumbered within ten (10) years of collection on a first collected, first spent basis pursuant to RCW 82.02.070(3); and

WHEREAS, pursuant to City code EMC 19.24.160:

Impact fees may be spent for planned facilities, including but not limited to planning, land acquisition, construction, engineering, architectural, permitting, financing, and administrative expenses, applicable impact fees or mitigation costs, capital equipment pertaining to planned facilities, and any other similar expenses which can be capitalized; and

WHEREAS, the District reviewed its 2025 capital expenditures that meet the following criteria: (i) meets the District's adopted definition of fire protection facilities; (ii) are identified or referenced in the District's CIP adopted by reference in the City Capital Facility Plan Element of its Comprehensive Plan; and (iii) meets the standards for use of impact fees in EMC 19.24.160 – items where all three criteria are met are referred to in this Resolution as "Qualified Impact Fee Expenditures;" and

WHEREAS, the District intends to amend its budget and transfer funds from the Impact Fee Special Revenue Fund to reimburse the District Capital Outlay Fund for 2025 Qualified Impact Fee Expenditures, and the interest thereon, from the transaction date through the date of the funds transfer into the Impact Fee Special Revenue Fund by District Resolution No. 2025-03, due to the Capital Outlay Fund.

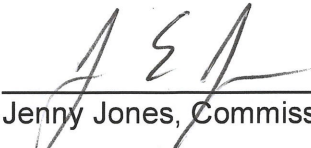
NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF ENUMCLAW FIRE DEPARTMENT, KING COUNTY, WASHINGTON DO HEREBY RESOLVE AS FOLLOWS:

SECTION 1. The Board of Commissioners finds that the capital expenditures listed in **Exhibit A** satisfy the requirements for use of impact fees under adopted District policies, City Code - EMC 19.24.090 and EMC 19.24.160, and Chapter 82.02 RCW.

SECTION 2. The Board of Commissioners further finds that the proportionate share of these costs attributable to new development within the City is equal to forty-one percent (41%) of the total costs of the capital expenditures identified in **Exhibit A**.

SECTION 3. The budget for 2025 shall be and is hereby amended to reflect the transfer of \$53,921.14 to the Capital Outlay Fund from the Impact Fee Special Revenue Fund for reimbursement for the Qualified Impact Fee Expenditures as identified in **Exhibit A**.

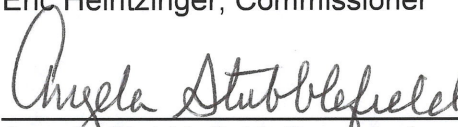
PASSED, APPROVED AND ADOPTED in Open and Regular Session this 17th day of December 2025.



Jenny Jones, Commissioner



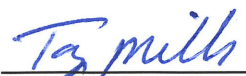
Eric Heintzinger, Commissioner



Angela Stubblefield, Commissioner



Amy Trachte, Commissioner



Tony Mills, Commissioner

ATTEST:



Erinn Tinney, Board Secretary

Enumclaw Fire Department
Resolution #2025-16



EXHIBIT A

2025 SPECIAL REVENUE FUND BUDGET AMENDMENT

Account	Title	Adopted Budget	Amended Budget	Amendment	Notes
597 00 40 3-03	Transfer Out-To Capital Outlay Fund	\$ 988,234.00	\$ 1,043,234.00	\$ 55,000.00	Transfer Out to Capital Outlay Fund - 2025 Year-End Allocation
		\$ 988,234.00	\$ 1,043,234.00	\$ 55,000.00	

REVENUE	Adopted 2025 Budget	Amended 2025 Budget	% Change
Fire Impact Fees	60,000	60,000	0%
Investment Interest	100,000	100,000	0%
Transfer In from Capital Outlay Fund - Prior Years Impact Fees & Interest	2,377,133	2,377,133	0%
Total Revenue	2,537,133	2,537,133	0%
EXPENDITURES	Adopted 2025 Budget	Amended 2025 Budget	% Change
Administrative Overhead	1,800	1,800	0%
Transfer Out to Capital Outlay Fund - PY Capital Expenditures	966,203	966,203	0%
Transfer Out-Capital Outlay Fund - Thermal Imaging Camera (TIC)	2,941	2,941	0%
Transfer Out-Capital Outlay Fund - Extrication Tools	19,090	19,090	0%
Transfer Out-Capital Outlay Fund - 2025 Year-End Allocation	0	55,000	-
Total Expenditures	990,034	1,045,034	6%
FUND BALANCE	Adopted 2025 Budget	Amended 2025 Budget	% Change
Beginning Fund Balance	0	0	-
Change in Fund Balance (Rev - Exp)	1,547,099	1,492,099	-4%
Total Ending Fund Balance	1,547,099	1,492,099	-4%

EXHIBIT A

FUND	ACCOUNT	TITLE	TRANS #	TRANSACTION DATE	BANK ACCT	CHECK NO.	TRANS TYPE	VENDOR	AMOUNT	REMARK	41% Allocation	Interest to CAP	Interest Due
300 000 590	594 22 64 1-03	Machinery & Equipment-BC Truck #2823	123	2/12/2025	300	10134134	Claims	CANOPY WORLD, INC	\$ 1,321.20	INSTALL CANOPY KEYLESS ENTRY & BOLT LOCKS #2823	\$ 541.69	Y	\$ 5.96
300 000 590	594 22 64 1-03	Machinery & Equipment-BC Truck #2823	125	2/12/2025	300	10134136	Claims	US BANK	\$ 467.88	COW_HAVIS KEYBOARD #2823	\$ 191.83	Y	\$ 2.11
300 000 590	594 22 64 1-03	Machinery & Equipment-BC Truck #2823	125	2/12/2025	300	10134136	Claims	US BANK	\$ 278.77	PLATEAU DIESEL_TAILPIPE MODIFICATION #2823	\$ 114.30	Y	\$ 1.26
300 000 590	594 22 64 1-03	Machinery & Equipment-BC Truck #2823	403	4/9/2025	300	10141750	Claims	KENT D BRUCE CO, LLC	\$ 71.57	CONSOLE_APP 2823	\$ 29.34	Y	\$ 0.11
300 000 590	594 22 64 1-03	Machinery & Equipment-BC Truck #2823	729	6/16/2025	300	10149857	Claims	FUGATE FORD	\$ 266.92	FRONT PANEL_APP 2823	\$ 109.44	N	
300 000 590	594 22 64 1-03	Machinery & Equipment-BC Truck #2823	731	6/16/2025	300	10149859	Claims	SYSTEMS FOR PUBLIC SAFETY	\$ 250.17	INSTALL BACK-UP ALARM_APP 2823	\$ 102.57	N	
300 000 590	594 22 64 2-03	Machinery & Equipment-BC Truck #2822	122	2/12/2025	300	10134133	Claims	AMAZON CAPITAL SERVICES	\$ 21.66	PHONE MOUNT #2822	\$ 8.88	Y	\$ 0.10
300 000 590	594 22 64 2-03	Machinery & Equipment-BC Truck #2822	270	3/19/2025	300	250303001	Claims	SYSTEMS FOR PUBLIC SAFETY	\$ 27,457.39	UPFITTING APP#2822	\$ 11,257.53	Y	\$ 84.60
300 000 590	594 22 64 3-03	Machinery & Equipment-Aid Car #2825	124	2/12/2025	300	10134135	Claims	MOTOROLA SOLUTIONS	\$ 688.35	RADIO CHARGERS APP#2825	\$ 282.22	Y	\$ 3.10
300 000 590	594 22 64 3-03	Machinery & Equipment-Aid Car #2825	402	4/9/2025	300	10141749	Claims	AMAZON CAPITAL SERVICES	\$ 154.94	TRASH CAN, CABLE, WHITEBOARD, PAPER ORGANIZER, PHONE HOLDER, RAM MOUNT, EXPO ERASER	\$ 63.53	Y	\$ 0.24
300 000 590	594 22 64 3-03	Machinery & Equipment-Aid Car #2825	404	4/9/2025	300	10141751	Claims	LIFE ASSIST INC	\$ 200.42	EMS SUPPLIES_APP 2825	\$ 82.17	Y	\$ 0.31
300 000 590	594 22 64 3-03	Machinery & Equipment-Aid Car #2825	543	5/7/2025	300	10145078	Claims	LIFE ASSIST INC	\$ 1,504.02	EMS SUPPLIES_APP 2825	\$ 616.65	N	
300 000 590	594 22 64 3-03	Machinery & Equipment-Aid Car #2825	565	5/7/2025	300	10145076	Claims	US BANK	\$ (10.88)	HOME DEPOT_REFUND-WALL PLATE #2825	\$ (4.46)	N	
300 000 590	594 22 64 3-03	Machinery & Equipment-Aid Car #2825	565	5/7/2025	300	10145076	Claims	US BANK	\$ 73.45	HOME DEPOT_TOOL HOLDER, BINS, WALL PLATE_APP 2825	\$ 30.11	N	
300 000 590	594 22 64 3-03	Machinery & Equipment-Aid Car #2825	565	5/7/2025	300	10145076	Claims	US BANK	\$ 38.08	HOME DEPOT_TOOL HOLDER, WALL PLATE_APP 2825	\$ 15.61	N	
300 000 590	594 22 64 3-03	Machinery & Equipment-Aid Car #2825	565	5/7/2025	300	10145076	Claims	US BANK	\$ 17.54	GRAINGER_DIVIDER BOX_APP 2825	\$ 7.19	N	
300 000 590	594 22 64 3-03	Machinery & Equipment-Aid Car #2825	614	5/21/2025	300	10146882	Claims	AMAZON CAPITAL SERVICES	\$ 50.93	GRAINGER_DIVIDER BOX, DIVIDERS_APP 2825	\$ 20.88	N	
300 000 590	594 22 64 3-03	Machinery & Equipment-Aid Car #2825	615	5/21/2025	300	10146883	Claims	L.N. CURTIS & SONS	\$ 160.03	FRONT FLOOR LINERS_APP 2825	\$ 65.61	N	
300 000 590	594 22 64 3-03	Machinery & Equipment-Aid Car #2825	616	5/21/2025	300	10146884	Claims	LIFE ASSIST INC	\$ 137.86	TRAFFIC SIGNS, SAFETY TAPE_APP 2825	\$ 56.52	N	
300 000 590	594 22 64 3-03	Machinery & Equipment-Aid Car #2825	732	6/16/2025	300	10149860	Claims	US BANK	\$ 1,595.95	EMS SUPPLIES_APP 2825	\$ 654.34	N	
300 000 590	594 22 64 3-03	Machinery & Equipment-Aid Car #2825	732	6/16/2025	300	10149860	Claims	US BANK	\$ 380.07	TIGER TOUGH_SEAT COVERS_APP 2825	\$ 155.83	N	
300 000 590	594 22 64 3-03	Machinery & Equipment-Aid Car #2825	732	6/16/2025	300	10149860	Claims	US BANK	\$ 122.74	GRAINGER_STORAGE BOXES_APP 2825	\$ 50.32	N	
300 000 590	594 22 64 3-03	Machinery & Equipment-Aid Car #2825	732	6/16/2025	300	10149860	Claims	US BANK	\$ 67.76	DEPT. OF LICENSING_REGISTRATION_APP 2825	\$ 27.79	N	
300 000 590	594 22 64 3-03	Machinery & Equipment-Aid Car #2825	1147	10/15/2025	300	10165306	Claims	PUGET SOUND REGIONAL FIRE AUTHORITY	\$ 1,506.00	UPFITTING_APP 2825	\$ 617.46	N	
300 000 590	594 22 64 3-03	Machinery & Equipment-Aid Car #2826	124	2/12/2025	300	10134135	Claims	MOTOROLA SOLUTIONS	\$ 688.36	RADIO CHARGERS APP#2826	\$ 282.23	Y	\$ 3.10
300 000 590	594 22 64 4-03	Machinery & Equipment-Aid Car #2826	402	4/9/2025	300	10141749	Claims	AMAZON CAPITAL SERVICES	\$ 154.95	TRASH CAN, CABLE, WHITEBOARD, PAPER ORGANIZER, PHONE HOLDER, RAM MOUNT, EXPO ERASER	\$ 63.53	Y	\$ 0.24
300 000 590	594 22 64 4-03	Machinery & Equipment-Aid Car #2826	404	4/9/2025	300	10141751	Claims	LIFE ASSIST INC	\$ 200.42	EMS SUPPLIES_APP 2826	\$ 82.17	Y	\$ 0.31
300 000 590	594 22 64 4-03	Machinery & Equipment-Aid Car #2826	543	5/7/2025	300	10145078	Claims	LIFE ASSIST INC	\$ 1,504.02	EMS SUPPLIES_APP 2826	\$ 616.65	N	
300 000 590	594 22 64 4-03	Machinery & Equipment-Aid Car #2826	565	5/7/2025	300	10145076	Claims	US BANK	\$ (10.88)	HOME DEPOT_REFUND-WALL PLATE #2826	\$ (4.46)	N	
300 000 590	594 22 64 4-03	Machinery & Equipment-Aid Car #2826	565	5/7/2025	300	10145076	Claims	US BANK	\$ 73.45	HOME DEPOT_TOOL HOLDER, BINS, WALL PLATE_APP 2826	\$ 30.11	N	
300 000 590	594 22 64 4-03	Machinery & Equipment-Aid Car #2826	565	5/7/2025	300	10145076	Claims	US BANK	\$ 38.08	HOME DEPOT_TOOL HOLDER, WALL PLATE_APP 2826	\$ 15.61	N	
300 000 590	594 22 64 4-03	Machinery & Equipment-Aid Car #2826	565	5/7/2025	300	10145076	Claims	US BANK	\$ 17.54	GRAINGER_DIVIDER BOX_APP 2826	\$ 7.19	N	
300 000 590	594 22 64 4-03	Machinery & Equipment-Aid Car #2826	614	5/21/2025	300	10146882	Claims	AMAZON CAPITAL SERVICES	\$ 50.93	GRAINGER_DIVIDER BOX, DIVIDERS_APP 2826	\$ 20.88	N	
300 000 590	594 22 64 4-03	Machinery & Equipment-Aid Car #2826	614	5/21/2025	300	10146882	Claims	AMAZON CAPITAL SERVICES	\$ 160.03	FRONT FLOOR LINERS_APP 2826	\$ 65.61	N	
300 000 590	594 22 64 4-03	Machinery & Equipment-Aid Car #2826	615	5/21/2025	300	10146883	Claims	L.N. CURTIS & SONS	\$ 310.26	JUMP STARTER & CASE_APP 2826	\$ 127.21	N	
300 000 590	594 22 64 4-03	Machinery & Equipment-Aid Car #2826	616	5/21/2025	300	10146884	Claims	LIFE ASSIST INC	\$ 137.87	TRAFFIC SIGNS, SAFETY TAPE_APP 2826	\$ 56.53	N	
300 000 590	594 22 64 4-03	Machinery & Equipment-Aid Car #2826	732	6/16/2025	300	10149860	Claims	US BANK	\$ 1,595.95	EMS SUPPLIES_APP 2826	\$ 654.34	N	
300 000 590	594 22 64 4-03	Machinery & Equipment-Aid Car #2826	732	6/16/2025	300	10149860	Claims	US BANK	\$ 380.07	TIGER TOUGH_SEAT COVERS_APP 2826	\$ 155.83	N	
300 000 590	594 22 64 4-03	Machinery & Equipment-Aid Car #2826	732	6/16/2025	300	10149860	Claims	US BANK	\$ 122.73	GRAINGER_STORAGE BOXES_APP 2826	\$ 50.32	N	
300 000 590	594 22 64 4-03	Machinery & Equipment-Aid Car #2826	732	6/16/2025	300	10149860	Claims	US BANK	\$ 67.77	DEPT. OF LICENSING_REGISTRATION_APP 2826	\$ 27.79	N	
300 000 590	594 22 64 4-03	Machinery & Equipment-Aid Car #2826	1147	10/15/2025	300	10165306	Claims	PUGET SOUND REGIONAL FIRE AUTHORITY	\$ 1,298.28	UPFITTING_APP 2826	\$ 532.29	N	
300 000 590	594 22 64 1-00	Personal Protective Equipment/Bunker Gear	617	5/21/2025	300	10146885	Claims	SEAWESTERN	\$ 12,497.82	BUNKER PANTS & COATS_LAMBERT, McDONALD, WHALEN	\$ 5,124.11	N	
300 000 590	594 22 64 1-00	Personal Protective Equipment/Bunker Gear	730	6/16/2025	300	10149858	Claims	SEAWESTERN	\$ 4,176.79	BUNKER PANTS & COAT_HOLT	\$ 1,712.48	N	
300 000 590	594 22 64 6-03	Machinery & Equipment-Extraction Tools	1285	11/19/2025	300	10169953	Claims	L.N. CURTIS & SONS	\$ 441.15	HEAVY RESCUE TOOL MOUNT KIT, SPREADER KIT_APP 2810	\$ 180.87	N	
300 000 590	594 22 64 6-03	Machinery & Equipment-Extraction Tools	1285	11/19/2025	300	10169953	Claims	L.N. CURTIS & SONS	\$ 607.66	EXTRICATION TOOL CHARGER	\$ 249.14	N	
300 000 590	594 22 64 2-00	Machinery & Equipment - Fire/EMS	1286	11/19/2025	300	10169954	Claims	STRYKER SALES, LLC	\$ 8,058.32	DEFIB ACCESSORIES-CHARGER #6, BATTERY PACKS #18, CARRY BAGS #6, PATIENT SIMULATOR	\$ 3,303.91	N	
300 000 590	594 22 64 2-00	Machinery & Equipment - Fire/EMS	1286	11/19/2025	300	10169954	Claims	STRYKER SALES, LLC	\$ 93.89	DEFIB ACCESSORIES-ELECTRODES #6	\$ 38.49	N	
300 000 590	594 22 64 2-00	Machinery & Equipment - Fire/EMS	1286	11/19/2025	300	10169954	Claims	STRYKER SALES, LLC	\$ 41.56	DEFIB PAPER ROLLS	\$ 17.04	N	
300 000 590	594 22 64 2-00	Machinery & Equipment - Fire/EMS	1404	12/17/2025	300		Claims	STRYKER SALES, LLC	\$ 9,711.29	AED WIFI MODEMS #6	\$ 3,981.63	N	
300 000 590	594 22 64 2-00	Machinery & Equipment - Fire/EMS	1404	12/17/2025	300		Claims	STRYKER SALES, LLC	\$ 52,026.39	3-LEAD CABLES, DEFIBRILLATORS, LIFEPAK 15 WITH 5 YEAR WARRANTY	\$ 21,330.82	N	
300 000 590	594 22 64 2-00	Machinery & Equipment - Fire/EMS	1404	12/17/2025	300		Claims	STRYKER SALES, LLC	\$ 131,267.52		\$ 53,819.68		\$ 101.46

TOTAL DUE TO CAPITAL 12/17/2025 (41% AND INTEREST ON TRANSACTIONS PRIOR TO 5/1/2025) \$ 53,921.14